

SOUTHEASTERN MASSACHUSETTS METROPOLITAN PLANNING ORGANIZATION

SMMPO

FFY 2007-2010

Transportation Improvement Program (TIP)

CONDENSED VERSION

FIRST YEAR ELEMENT

October 1, 2006 To September 30, 2007

Endorsed by the MPO August 9, 2006

***AMENDED - JANUARY 10, 2007 AMENDED - MARCH 27, 2007
AMENDED - JULY 28, 2007 AMENDED - JUNE 5, 2008***

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SOUTHEASTERN MASSACHUSETTS
METROPOLITAN PLANNING ORGANIZATION

The TIP was approved by the elected and appointed officials that make up the Southeastern Massachusetts Metropolitan Planning Organization (SMMPO) :

- the Secretary of the Executive Office of Transportation
- the Commissioner of the Massachusetts Highway Department
- the Chairman of the Southeastern Regional Planning and Economic Development District Commission
- the Administrator of the Southeastern Regional Transit Authority
- the Administrator of the Greater Attleboro-Taunton Regional Transit Authority
- the Mayor of the City of New Bedford
- the Mayor of the City of Fall River
- the Mayor of the City of Taunton
- the Mayor of the City of Attleboro
- Four Selectmen representing 4 towns in the SRPEDD region

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EXPLANATION

This Transportation Improvement Program (TIP) is a programming document that lists all the transportation projects in the SRPEDD region by federal and state funding category. Projects are separated by federal fiscal years; 2007, 2008, 2009 and 2010. The total cost of the projects presented in the TIP must realistically anticipate the amount of federal and state funds available for each of the fiscal years. When proposed spending and available funds are matched the TIP is said to be "**Fiscally Constrained**".

The region has been given yearly targeted federal funding levels for highway and bridge projects from the state, and a separate yearly target for projects that qualify for Congestion Mitigation Air Quality (CMAQ) funds:

	<u>Regional Target</u>	<u>CMAQ Target</u>
Federal Fiscal Year 2007	\$ 9,872,392	\$ 2,688,031
Federal Fiscal Year 2008	\$ 10,034,682	\$ 2,688,031
Federal Fiscal Year 2009	\$ 9,858,728	\$ 2,688,031
Federal Fiscal Year 2010	\$ 9,552,181	\$ 2,688,031

The Brightman Street Bridge Replacement project is considered a statewide Mega Project, and is not subject to the targets. The JFK Highway/Route 18 High Priority Project in New Bedford, with construction scheduled for FFY 2008, is also not subject to the target. There are several projects that have received Congressional Earmarks through funding titles such as High Priority Projects, Section 330, Section 115, Section 112, NCBI or ITS. These projects are not subject to the target.

Non-Federal Aid (NFA) projects are not programmed in the TIP; they are included for information purposes only. Based on the 2000 Memorandum of Understanding between the Mass. Association of Regional Planning Agencies and MassHighway, it was agreed that Non-Federal Aid projects should be prioritized by the MPO, and that MassHighway would use this priority-ranked listing of projects as a principal source of projects to be selected for implementation. The state will retain final authority to select projects for implementation. However, based on state cash flow and bond cap limitations non-federal aid funds are not expected to be available to fund 100% of any roadway projects in the region, in the foreseeable future. NFA funding is available for bridge projects.

ANNUAL ELEMENT - A prioritized listing of federal transportation projects proposed for construction or implementation during federal fiscal year **2007** (October 1, 2006 to September 30, 2007). Annual element projects for construction have generally reached the 75% completion stage in design.

SECOND YEAR ELEMENT - A prioritized listing of federal transportation projects which are proposed for construction or implementation during federal fiscal year **2008** (October 1, 2007 to September 30, 2008). Second

year projects for construction must generally have reached the 25% completion stage in design.

THIRD YEAR ELEMENT - A listing of federal transportation projects which are proposed for construction or implementation during federal fiscal year **2009** (October 1, 2008 to September 30, 2009).

FOURTH YEAR ELEMENT - A listing of federal transportation projects which are proposed for construction or implementation during federal fiscal year **2010** (October 1, 2009 to September 30, 2010).

The TIP list of projects is developed annually by the SRPEDD Transportation Planning staff. Regional priorities for projects within each funding category are established by the Joint Transportation Planning Group (JTPG), which acts as an advisory committee to the MPO, and as the transportation citizens advisory group to the region. Each highway improvement projects that appears in the TIP was evaluated by the SRPEDD staff, MassHighway and the JTPG using objective criteria. The criteria evaluated the projects' importance to the region and effectiveness in addressing safety, congestion and other issues.

The Preliminary Draft TIP was prepared in consultation with MassHighway and during public meetings of the JTPG held April 19, May 17 and June 14, 2006. New federal aid targets were received from the Executive Office of Transportation (EOT) on May 9, 2006. The MPO approved the draft TIP for public review at their meeting held June 26, 2006. The final draft TIP had an advertized public comment period from July 3 to August 2, 2006. The draft document was available for review on SPREDD's web site, and distributed in accordance with the MPO's approved Public Participation Program. Two public meetings were held to receive comments on July 17, 2006. Minor changes were made in the Bridge and Transit sections based on comments received. The MPO approved the Draft TIP at a public meeting held August 9, 2006.

FUNDING CATEGORY CODES

<i>IM</i>	<i>Interstate Maintenance</i>
<i>BRON</i>	<i>Bridges On Federal Aid System</i>
<i>BROFF</i>	<i>Bridges Off System</i>
<i>CMAQ</i>	<i>Congestion Management - Air Quality</i>
<i>NHS</i>	<i>National Highway System</i>
<i>STP</i>	<i>Surface Transportation Program in areas under 200,000 Population AND Surface Transportation Program Flexible Funds</i>
<i>STP-U</i>	<i>Surface Transportation Program in Urban areas Over 200,000 Population (for SRPEDD it is the Massachusetts Portion of the Providence- Pawtucket-Warwick Urbanized Area)</i>
<i>STP-R</i>	<i>Surface Transportation Program in Rural areas under 5,000 Pop.</i>
<i>STP-S</i>	<i>Surface Transportation Program Safety Projects</i>
<i>STP-E</i>	<i>Surface Transportation Program Enhancement Projects</i>
<i>HPP</i>	<i>High Priority Projects</i>
<i>NFA</i>	<i>Non Federal Aid (state highway funds)</i>
<i>DEMO</i>	<i>Demonstration Earmarked Projects</i>
<i>NCBI</i>	<i>National Corridor Border Infrastructure</i>
<i>FTA-5307</i>	<i>Federal Transit Section 5307 49 U.S.C. S 5307</i>
<i>FTA-5309</i>	<i>Federal Transit Section 5309 49 U.S.C. S 5309</i>
<i>FTA-5310</i>	<i>Federal Transit Section 5310 49 U.S.C. S 5310</i>
<i>FTA-5311</i>	<i>Federal Transit Section 5311 (Rural Assistance) 49 U.S.C. S 5311</i>

SECTION 1: FEDERALLY FUNDED PROJECTS

Project Description	City / Town	SID #	Funding Category	Federal Funds	State Funds	Total Cost
Part 1A: Projects Using Target Authority						
1 Reconstruct Route 6 at Sanford Road Approved Cost Estimate - \$1,700,000	Westport	603461	STP-S	\$1,760,000	\$440,000	\$2,200,000
ADVERTISED 8/4/2007						
2 Reconstruct Acushnet Avenue (Route 18) from Route 140 ramp to Braley Road Approved Cost Estimate - \$5,000,000	New Bedford	600900	STP	\$4,800,000	\$1,200,000	\$6,000,000
ADVERTISED 8/4/2007						
3 Design funds for Broad Cove Boardwalk Enhancement Project	Somerset		STP-E	\$40,000	\$10,000	\$50,000
Cancelled						
Subtotal Target Projects				\$6,600,000	\$1,650,000	\$8,250,000

Regional Target	\$9,872,392
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Project Description	City / Town	SID #	Funding Category	Federal Funds	State Funds	Total Cost
Part 1A: Projects Using Target Authority						
1 Reconstruct Route 152, Phase 1 from Toner Boulevard to Holcott Street	Attleboro	602758	CMAQ	\$2,400,000	\$600,000	\$3,000,000
** ADVERTISED 9/15/07 **						
2 Construct Multi-Use Class 1 Path, Phase 1A from Fairhaven TL to Mattapoisett Neck Road	Mattapoisett	602869	CMAQ	\$0	\$0	\$650,000
** ADVERTISED 9/1/07 **						
Subtotal Target Projects				\$2,400,000	\$600,000	\$3,650,000

Regional Target	\$2,688,031
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Regional Targets - General	\$9,872,392
CMAQ Target	\$2,688,031
Total Target Authority	\$12,560,423

Projects Cost Estimate - General	\$8,250,000
CMAQ Cost Estimate	\$2,688,031
Total Projects Cost Estimate	\$10,938,031

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TIP

FFY 2008

SECTION 1: FEDERALLY FUNDED PROJECTS

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Part 1A: Projects Using Target Authority						
1 Reconstruct Route 106 Underpass ** Regionally Significant Project** (\$6.6 Million minus Congressional Earmarks of \$881,643 NCBIP and \$1,984,000 Section 117)	Mansfield	604078	STP Exempt	\$3,000,000	\$750,000	\$3,750,000
ADVERTISED 4/26/2008						
2 Resurface/Reconstruct Howland Road (Total Cost increased to \$3,800,000 split funded with CMAQ)	Fairhaven	601005	STP Exempt	\$2,240,000	\$560,000	\$2,800,000
3 Install Signals at Interchange Ramps of I-495 with Route 138 ** Regionally Significant Project**	Raynham	602605	STP-S NON-Exempt	\$800,000	\$200,000	\$1,000,000
4 Reconstruct 4 Route 44 Intersections Replace Traffic Signals (Total Cost \$3,500,000 split funded with CMAQ)	Middleborough	604808	NHS Exempt	\$1,449,575	\$362,394	\$1,811,969
Subtotal Target Projects				\$7,489,575	\$1,872,394	\$9,361,969
Regional Target						\$10,034,682

CONGESTION MITIGATION AIR QUALITY PROJECTS

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Part 1A: Projects Using Target Authority						
1 Resurface/Reconstruct Howland Road (Total Cost \$3,800,000 split funded with STP)	Fairhaven	601005	CMAQ Exempt	\$800,000	\$200,000	\$1,000,000
2 Reconstruct 4 Route 44 Intersections Replace Traffic Signals (Total Cost \$3,500,000 split funded with NHS)	Middleborough	604808	CMAQ Exempt	\$1,350,425	\$337,606	\$1,688,031
Subtotal Target Projects				\$2,150,425	\$537,606	\$2,688,031
Regional Target						\$2,688,031

SECTION 1: FEDERALLY FUNDED PROJECTS

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Part 1A: Projects Using Target Authority						
1 Relocate Route 79 (Rhode Island Rd.)	Lakeville	600356	STP	\$1,600,000	\$400,000	\$2,000,000
2 Reconstruct Route 6/28	Wareham	117106	STP	\$3,200,000	\$800,000	\$4,000,000
3 Resurface Route 152 (Central Ave.) and Baker's Corner	Seekonk	604390	STP-U	\$1,600,000	\$400,000	\$2,000,000
4 Construct New Ramp from Route 140 to I-495 SB ** Regionally Significant Project**	Mansfield	604092	NHS	\$1,600,000	\$400,000	\$2,000,000
Subtotal Target Projects				\$8,000,000	\$2,000,000	\$10,000,000
Regional Target						\$9,858,728

CONGESTION MITIGATION AIR QUALITY PROJECTS

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Part 1A: Projects Using Target Authority						
1 Construct Signals at I-495 Ramps with Route 105 ** Regionally Significant Project**	Middleborough Lakeville	602603 NON-Exempt	CMAQ	\$680,000	\$170,000	\$850,000
2 Reconstruct Route 152, Phase 2 from Holcott Drive to Holden Street	Attleboro	602759 Exempt	CMAQ	\$1,600,000	\$400,000	\$2,000,000
Subtotal Target Projects				\$2,280,000	\$570,000	\$2,850,000
Regional Target						\$2,688,031

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TIP

FFY 2010

SECTION 1: FEDERALLY FUNDED PROJECTS

Project Description	City / Town	SID #	Funding Category	Federal Funds	State Funds	Total Cost
Part 1A: Projects Using Target Authority						
1 Construct New Ramp and Widen Bridge I-195 @ Faunce Corner Road	Dartmouth	600496	IM / NHS BRON	\$7,680,000	\$1,920,000	\$9,600,000
					Regional Target \$9,552,181	

CONGESTION MITIGATION AIR QUALITY PROJECTS

Project Description	City / Town	SID #	Funding Category	Federal Funds	State Funds	Total Cost
Part 1A: Projects Using Target Authority						
1 Construct Multi-Use Path, Phase 1B from Mattapoisett Neck Rd. to Depot St.	Mattapoisett	602869	CMAQ	\$1,360,000	\$340,000	\$1,700,000
2				\$0	\$0	
Subtotal Target Projects				\$1,360,000	\$340,000	\$1,700,000
					Regional Target \$2,688,031	

STATEWIDE FEDERAL AID PROJECTS

SMMPO

TIP

FFY 2007

Part 1B: Federal-aid State Category Bridge Projects

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Reconstruct Route 1A (Newport Ave.) Bridge over MBTA-AMTRAK A-16-32 ** Regionally Significant Project**	Attleboro	603386	BRON	\$7,200,000	\$1,800,000	\$9,000,000
	ADVERTISED	9/15/2007				
Replace Gulf Road Bridge over Apponagansett River D-04-08	Dartmouth	602473	BROFF	\$3,040,000	\$760,000	\$3,800,000
	ADVERTISED	9/15/2007				
Replace I-195 Bridge over Route 140 N-06-14	New Bedford	604926	BRON	\$7,200,000	\$1,800,000	\$9,000,000
	ADVERTISED	9/1/2007				
	FFY 2007	STATEWIDE BRIDGES TOTAL		\$17,440,000	\$4,360,000	\$21,800,000

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TIP

FFY 2008

Part 1B: Federal-aid State Category Bridge Projects

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Replace Route 114A Bridge over I-195 S-08-11	Seekonk	603005	BRON	\$9,720,000	\$2,430,000	\$12,150,000
		Exempt				
Construct Temporary Bridge over Taunton River for Future Bridge Replacement B-08-01 / D-08-11	Berkley Dighton	604940	BRON	\$3,600,000	\$900,000	\$4,500,000
		Exempt				
Rehabilitate Route 44 (Winthrop St.) Bridge over Three Mile River T-01-28	Taunton	603377	BRON	\$2,200,000	\$550,000	\$2,750,000
		Exempt				
Bridge Preservation on I-95 over Route 1 and I-295 over I-95 A-16-42 / A-16-43 / A-16-61	Attleboro	603595	BRON	\$3,680,000	\$920,000	\$4,600,000
		Exempt				
Bridge Preservation Highland Avenue over Route 24 F-02-41	Fall River	604703	BRON	\$1,520,000	\$380,000	\$1,900,000
		Exempt				
Bridge Preservation I-495 over Taunton River M-18-41 / R-02-17	Middleborough Raynham	604704	BRON	\$920,000	\$230,000	\$1,150,000
		Exempt				
Bridge Perservation I-195 over Taunton River Paint Braga Bridge F-02-58 / S-16-04	Fall River Somerset	601447	BRON	\$11,280,000	\$2,820,000	\$14,100,000
		Exempt				
	FFY 2008	STATEWIDE BRIDGES TOTAL		\$32,920,000	\$8,230,000	\$41,150,000

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TIP

FFY 2009

Part 1B: Federal-aid State Category Bridge Projects

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Replace Deck of Ramp A to Route 79 NB from I-195 EB F-02-59 ** Regionally Significant Project**	Fall River	603044	BRON	\$8,000,000	\$2,000,000	\$10,000,000
Replace Deck of Route 79 NB over Route 79 SB F-02-59 ** Regionally Significant Project**	Fall River	603045	BRON	\$8,000,000	\$2,000,000	\$10,000,000
Replace Deck of Route 79 SB over Route 138 F-02-59 ** Regionally Significant Project**	Fall River	603046	BRON	\$8,000,000	\$2,000,000	\$10,000,000
FFY 2009 STATEWIDE BRIDGES TOTAL				\$24,000,000	\$6,000,000	\$30,000,000

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TIP

FFY 2010

Part 1B: Federal-aid State Category Bridge Projects

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Replace Berkley/Dighton Bridge over Taunton River B-08-01 / D-08-11 Advance Construction for total project cost up to \$18,000,000 ** Regionally Significant Project**	Berkley Dighton	5300	BRON	\$800,000	\$200,000	\$1,000,000
Replace Olive Street Bridge over AMTRAK, MBTA and CSX A-16-25	Attleboro	54400	BRON	\$4,800,000	\$1,200,000	\$6,000,000
Reconstruct Route 6/28 Bridge over Cohasset Narrows B-17-17 W-06-12	Wareham Bourne	603670	BRON	\$7,600,000	\$1,900,000	\$9,500,000
Rehab North Main Street Bridge over Bungay River A-16-18	Attleboro	603983	BRON	\$1,040,000	\$260,000	\$1,300,000
Replace Bay Street Bridge over Mill River T-01-21	Taunton	603576	BRON	\$960,000	\$240,000	\$1,200,000
Replace Rochester Road over Weweantic River C-04-04 M-18-25	Carver Middleborough	602564	BROFF	\$560,000	\$140,000	\$700,000
FFY 2010 STATEWIDE BRIDGES TOTAL				\$15,760,000	\$3,940,000	\$19,700,000

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TIP

FFY 2007

Part 1C: Federal-Aid Non-Target Projects

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Route 106 Underpass Reconstruction Additional funds programmed in FFY 2008 Part 1 A	Mansfield	604078	Sect. 117	\$1,984,000	\$0	\$1,984,000
Route 106 Underpass Reconstruction Additional funds programmed in FFY 2008 Part 1 A	Mansfield	604078	NCBI	\$705,314	\$176,329	\$881,643
Hawthorne Street Corridor Reconstruction (Historic Street) Additional funds programmed in FFY 2008 Part 1 A	New Bedford	604293	Sect. 115	\$300,000	\$0	\$300,000
Hawthorne Street Public Access Improvements	New Bedford		ITS	\$150,000	\$150,000	\$300,000
Rail Infrastructure Improvements	New Bedford		Sec. 117	\$992,000	\$0	\$992,000
Design and Construct a new Route 24 Interchange	Fall River Freetown	4267	HPP	\$2,839,430	\$709,858	\$3,549,288
Feasibility Study, Design and Environmental Impact Studies to Relocate or Replace the Route 6 Bridge	New Bedford Fairhaven	829	HPP	\$722,764	\$180,691	\$903,455
Relocate Route 79 to create 4-lane urban boulevard with landscaped median and developable waterfront	Fall River	2485	HPP	\$929,268	\$232,317	\$1,161,585
Study, design, permitting and ROW for new on/ off ramps on I-95 between Rt. 1A and Rt. 123	Attleboro	601	HPP	\$258,130	\$64,533	\$322,663
Design and construction of multi-modal improvements and facilities	New Bedford	4268	HPP	\$2,839,430	\$709,858	\$3,549,288
Construct southeastern Mass. Freight Rail Corridor Improvements in Bristol County	Bristol County	4285	HPP	\$2,581,300	\$645,325	\$3,226,625
Elm Street Garage Improvements Public Lands Highway Discretionary Program	New Bedford		PLHD	\$252,316	\$0	\$252,316
I-495 at I-195 Interchange Study	Wareham	604294	Sect. 115	\$500,000	\$0	\$500,000
Construct Shop at Fairhaven Vessel Maintenance Facility Ferry Boat Discretionary Program	WHMVNSA Steamship Authority		FBDP	\$720,000	\$180,000	\$900,000
Rehab Seawall at Fairhaven Vessel Maintenance Facility Ferry Boat Discretionary Program	WHMVNSA Steamship Authority		FBDP	\$2,200,000	\$550,000	\$2,750,000
Freight Rail Improvements	New Bedford		Sect. 112	\$495,000	\$0	\$495,000
Padanarum Causeway - Engineering Design Discretionary Bridge Program FY 2002 Supplemental Appropriation	Dartmouth		BRON	\$120,000	\$30,000	\$150,000
Total Federal-Aid Non-Target Projects				\$18,588,952	\$3,628,909	\$22,217,862

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TIP

FFY 2008

Part 1C: Federal-Aid Non-Target Projects

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Route 106 Underpass Reconstruction	Mansfield	604078	Sect. 117	\$1,984,000	\$0	\$1,984,000
ADVERTISED 4/26/2008						
Route 106 Underpass Reconstruction	Mansfield	604078	NCBI Exempt	\$705,314	\$176,329	\$881,643
ADVERTISED 4/26/2008 ** Regionally Significant Project**						
Elm Street Garage Improvements Public Lands Highway Discretionary Program	New Bedford		PLHD Exempt	\$252,316	\$0	\$252,316
Padanarum Causeway - Engineering Design Discretionary Bridge Program FY 2002 Supplemental Appropriation	Dartmouth	603893	BRON Exempt	\$120,000	\$30,000	\$150,000
Design and Construct a new Route 24 Interchange ** Regionally Significant Project**	Fall River Freetown	4267	HPP NON-Exempt	\$957,000	\$239,250	\$1,196,250
Relocate Route 79 to create 4-lane urban boulevard with landscaped median and developable waterfront - from FY 2005	Fall River	2485	NCPBP Exempt	\$661,333	\$165,333	\$826,666
				** Regionally Significant Project**		
Total Federal-Aid Non-Target Projects				\$4,679,963	\$610,912	\$5,290,875

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TIP

FFY 2009

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Reconstruct Route 24/140 Interchange, replace bridge T-01-46 and ramps, widen and extend acceleration and deceleration lanes	Taunton	173	HPP NON-Exempt	\$11,235,380	\$2,808,845	\$14,044,225
** Regionally Significant Project**						
Reconstruct Route 24/140 Interchange, replace bridge T-01-46 and ramps, widen and extend acceleration and deceleration lanes	Taunton	4286	HPP NON-Exempt	\$3,457,040	\$864,260	\$4,321,300
** Regionally Significant Project**						
Constuct pedestrian and vehicular access improvements on the existing Brightman St. Bridge	Fall River Somerset	4270	HPP Exempt	\$432,130	\$108,033	\$540,163
Design and Construct a new Route 24 Interchange ** Regionally Significant Project**	Fall River Freetown	4267	HPP NON-Exempt	\$957,000	\$239,250	\$1,196,250
Construct Improvements to the JFK Highway / Route 18	New Bedford	602857	HPP Exempt	\$10,400,000	\$2,600,000	\$13,000,000
** Regionally Significant Project**						
Feasibility Study, Design and Environmental Impact Studies to Relocate or Replace the Route 6 Bridge	New Bedford Fairhaven	829	HPP	\$243,600	\$60,900	\$304,500
Relocate Route 79 to create 4-lane urban boulevard with landscaped median and developable waterfront	Fall River	2485	HPP NON-Exempt	\$313,200	\$78,300	\$391,500
** Regionally Significant Project**						
Study, design, permitting and ROW for new on/off ramps on I-95 between Rt. 1A and Rt. 123	Attleboro	601	HPP	\$87,000	\$21,750	\$108,750
Design and construction of multi-modal improvements and facilities	New Bedford	4268	HPP Exempt	\$957,000	\$239,250	\$1,196,250
Construct southeastern Mass. Freight Rail Corridor Improvements in Bristol County	Bristol County	4285	HPP Exempt	\$870,000	\$217,500	\$1,087,500
** Regionally Significant Project**						
Padanarum Causeway Reconstruction Discretionary Bridge Program FY 2002 Supplemental Appropriation	Dartmouth	603893	BRON Exempt	\$1,291,360	\$322,840	\$1,614,200
Total Federal-Aid Non-Target Projects				\$30,243,710	\$7,560,928	\$37,804,638

SMMPO**TIP****FFY 2007****Part 1D: Major Infrastructure and Other State Category Projects**

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Replace Brightman Street Bridge over Taunton River F-02-01/S-16-04 ** Regionally Significant Project**	Fall River Somerset	600792 Contract 4	BRON	\$13,000,000	\$3,250,000	\$16,250,000
Resurface I-95	Attleboro North Attleborough	604310	IM ADVERTISED 9/7/2007	\$2,790,000	\$310,000	\$3,100,000
Resurface I-195	Swansea Somerset	604302	IM ADVERTISED 9/7/2007	\$7,830,000	\$870,000	\$8,700,000
Total Major Infrastructure Projects				\$23,620,000	\$4,430,000	\$28,050,000

SMMPO**TIP****FFY 2008**

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Replace Brightman Street Bridge over Taunton River F-02-01/S-16-04 ** Regionally Significant Project**	Fall River Somerset	600792 Contract 4	BRON	\$25,600,000	\$6,400,000	\$32,000,000
Resurface I-195 and I-495 / Route 25 Ramps	Wareham	604303	IM	\$7,290,000	\$810,000	\$8,100,000
Total Major Infrastructure Projects				\$32,890,000	\$7,210,000	\$40,100,000

SMMPO**TIP****FFY 2009****Part 1D: Major Infrastructure and Other State Category Projects**

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Replace Brightman Street Bridge over Taunton River F-02-01/S-16-04	Fall River Somerset	600792 Contract 4	BRON	\$30,400,000	\$7,600,000	\$38,000,000
Resurface I-95	Mansfield North Attleborough		IM	\$6,030,000	\$670,000	\$6,700,000
Resurface I-195	Mattapoisett Marion		IM	\$4,950,000	\$550,000	\$5,500,000
Total Major Infrastructure Projects				\$41,380,000	\$8,820,000	\$50,200,000

SMMPO**TIP****FFY 2010**

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Replace Brightman Street Bridge over Taunton River F-02-01/S-16-04	Fall River Somerset	600792 Contract 4	BRON	\$30,400,000	\$7,600,000	\$38,000,000
Resurface I-195 from Rt. 24 to Braga Bridge	Fall River		IM	\$7,200,000	\$800,000	\$8,000,000
Total Major Infrastructure Projects				\$37,600,000	\$8,400,000	\$46,000,000

THE FFY 2007-2010 TRANSPORTATION IMPROVEMENT PROGRAM

SMMPO STATEWIDE PROJECTS FFY 2007

STATEWIDE SAFETY PROGRAM

<i>Funding Source:</i>	STP-S	Federal Funds:	\$7,400,000
<i>Implementing Agency:</i>	MHD	State Funds:	\$1,850,000
<i>Project Stage:</i>	Various	Total Funds:	\$9,250,000

STATEWIDE INFRASTRUCTURE IMPROVEMENTS

<i>Funding Source:</i>	STP-S	Federal Funds:	\$6,400,000
<i>Implementing Agency:</i>	MHD	State Funds:	\$1,600,000
<i>Project Stage:</i>	Various	Total Funds:	\$8,000,000

STATEWIDE SAFE ROUTES TO SCHOOLS PROGRAM

<i>Funding Source:</i>		Federal Funds:	\$1,040,000
<i>Implementing Agency:</i>	MHD	State Funds:	\$260,000
<i>Project Stage:</i>	Construction	Total Funds:	\$1,300,000

STATEWIDE CONGESTION MITIGATION AIR QUALITY

<i>Funding Source:</i>	CMAQ	Federal Funds:	\$5,000,000
<i>Implementing Agency:</i>	MHD	State Funds:	\$1,250,000
<i>Project Stage:</i>	Various	Total Funds:	\$6,250,000

STATEWIDE ENHANCEMENT PROGRAM

<i>Funding Source:</i>	STP-E	Federal Funds:	\$400,000
<i>Implementing Agency:</i>	MHD	State Funds:	\$100,000
<i>Project Stage:</i>	Various	Total Funds:	\$500,000

STATEWIDE INTELLIGENT TRANSPORTATION SYSTEMS (ITS)

<i>Funding Source:</i>	CMAQ / STP	Federal Funds:	\$5,000,000
<i>Implementing Agency:</i>	MHD	State Funds:	\$1,250,000
<i>Project Stage:</i>	Various	Total Funds:	\$6,250,000

STATEWIDE RAILROAD GRADE CROSSING IMPROVEMENTS

<i>Funding Source:</i>	STP-S	Federal Funds:	\$400,000
<i>Implementing Agency:</i>	MHD	State Funds:	\$100,000
<i>Project Stage:</i>	Various	Total Funds:	\$500,000

STATEWIDE DESIGN AND RIGHT OF WAY

<i>Funding Source:</i>	STP	Federal Funds:	\$2,400,000
<i>Implementing Agency:</i>	MHD	State Funds:	\$600,000
<i>Project Stage:</i>	Various	Total Funds:	\$3,000,000

STATEWIDE INTERSTATE MAINTENANCE PROGRAM

<i>Funding Source:</i>	IM	Federal Funds:	\$47,700,001
<i>Implementing Agency:</i>	MHD	State Funds:	\$5,300,000
<i>Project Stage:</i>	Various	Total Funds:	\$53,000,000

IM PROJECTS WAITING FOR STATEWIDE FUNDING

Attleboro / North Attleborough	Resurface I-95	\$6,000,000
Swansea / Somerset	Resurface I-195	\$6,000,000

TOTAL FFY 2007 FEDERAL FUNDS	\$75,740,001
TOTAL STATE FUNDS	\$12,310,000
TOTAL FFY 2007 FEDERAL FUNDS	\$88,050,000

Southeastern Massachusetts Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FEDERAL FISCAL YEARS 2007-2010

FTA / EOT TRANSIT PROJECTS

SRTA FFY 2007

	FUNDS	
	FEDERAL FY 2007	TOTAL FY 2007
SECTION 5307		
SRTA - Total Operating Expenses FY 2007	\$3,300,000	\$11,316,022
SRTA - Purchase Two Hybrid Replacement Buses from CMAQ Transfer	\$720,000	\$1,000,000
SRTA - P, S & E for New Intermodal Center	\$160,000	\$200,000
SRTA - Preventative Maintenance	\$304,000	\$380,000
SRTA - Ongoing Environmental Mitigation	\$24,000	\$30,000
SRTA - Associated Capital Maintenance Items	\$208,000	\$260,000
SRTA - Administrative & Support Equipment	\$80,000	\$100,000
SRTA - Tire Lease	\$28,000	\$35,000
SRTA - Renovations to Maintenance Facility and Terminals	\$80,000	\$100,000
TOTAL FY 2007 CAPITAL EXPENSES	\$1,604,000	\$2,105,000
TOTAL SRTA FFY 2007 PROGRAM	\$4,904,000	\$13,421,022

Southeastern Massachusetts Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FEDERAL FISCAL YEARS 2007-2010

FTA / EOT TRANSIT PROJECTS

GATRA FFY 2007

SECTION 5307		FEDERAL FY 2007	TOTAL FY 2007
GATRA	- Total Operating Expenses FY 2007	\$125,000	\$2,373,241
GATRA	- ADA Paratransit Operating Expenses FY 2006	\$471,620	\$589,525
GATRA	- ADA Paratransit Operating Expenses FY 2007	\$181,090	\$226,363
GATRA	- ADA Paratransit Operating Expenses FY 2007	\$727,035	\$908,794
TOTAL GATRA SECTION 5307 OPERATING EXPENSES		\$1,504,745	\$4,097,922
GATRA	- Replace Two Transit Buses	\$520,000	\$650,000
GATRA	- Purchase Two Hybrid Replacement Buses from CMAQ Transfer	\$720,000	\$1,000,000
GATRA	- Taunton Terminal Garage Improvements	\$240,000	\$300,000
GATRA	- Associated Capital Maintenance Items	\$120,000	\$150,000
GATRA	- Mini-bus and/or DR Van Acquisition	\$400,000	\$500,000
GATRA	- Preventative Maintenance	\$1,775,000	\$2,220,000
GATRA	- Support Equipment / Facilities Planning	\$80,000	\$100,000
GATRA	- Transit Enhancements	\$54,314	\$67,893
TOTAL GATRA FY2007 CAPITAL EXPENSES		\$3,909,314	\$4,987,893
TOTAL GATRA SECTION 5307		\$5,414,059	\$9,085,815
SECTION 5309	Bus Carryover		
ARA	City of Attleboro - Attleboro Intermodal Center Project from FY 05	\$1,943,557	\$2,429,446
ARA	City of Attleboro - Attleboro Intermodal Center Project Section 115 Grant from FY 04 - Transferred from FHWA in FY 05	\$2,200,000	\$2,200,000
TOTAL BUS CARRYOVER SECTION 5307		\$4,143,557	\$4,629,446
SECTION 5309	Bus and Bus Facilities High Priority Project		
ARA	City of Attleboro Intermodal Center construction, engineering and site improvements	\$785,840	\$982,300
SECTION 5309	Fixed Guideway Carryover		
GATRA	and MBTA - South Attleboro/Attleboro/Mansfield Improvements from FY 04	\$594,224	\$742,780
TOTAL GATRA FFY 2007 PROGRAM		\$10,937,680	\$15,440,341

Southeastern Massachusetts Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FEDERAL FISCAL YEARS 2007-2010

FTA / EOT TRANSIT PROJECTS

SRTA FFY 2008

SECTION 5307

- SRTA - Total Operating Expenses FY 2008
- SRTA - Purchase Four Replacement Demand Response Buses
- SRTA - Associated Capital Maintenance Items
- SRTA - Preventative Maintenance
- SRTA - Renovations to Maintenance Facility and Terminals
- SRTA - Administrative & Support Equipment
- SRTA - Tire Lease
- SRTA - Transit Enhancements
- SRTA - Ongoing Environmental Mitigation
- SRTA - Purchase Nine (9) Replacement Fixed Route Buses
2 Hybrid Vehicles and 7 Regular 35 footers
- SRTA - Replacement of Fall River Terminal
- SRTA - Security Gates and Card lock system NB / Garages
- SRTA - Repair Outside of NB Maintenance Facility
- SRTA - Tar Yard FR Garage
- SRTA - Purchase Two (2) Supervisory Vehicles

TOTAL FY 2008 CAPITAL EXPENSES

TOTAL SRTA SECTION 5307

SECTION 3037/5316

Job Access/Reverse Commute

- SRTA - Funding from New Bedford Formula Distribution
 - SRTA - Funding from Providence UZA Distribution
- TOTAL FY 2008 Job Access/Reverse Commute**

SECTION 5317

New Freedoms

- SRTA - Funding from New Bedford Formula Distribution
 - SRTA - Funding from Providence UZA Distribution
- TOTAL FY 2008 Job Access/Reverse Commute**

TOTAL SRTA FFY 2008 PROGRAM

	FEDERAL FY 2008	TOTAL FY 2008
	\$3,500,000	\$11,316,022
	\$192,000	\$240,000
	\$208,000	\$260,000
	\$464,000	\$580,000
	\$80,000	\$100,000
	\$80,000	\$100,000
	\$24,000	\$30,000
	\$24,800	\$31,000
	\$12,000	\$15,000
	\$2,620,000	\$3,275,000
	\$450,000	\$562,500
	\$60,000	\$75,000
	\$240,000	\$300,000
	\$100,000	\$125,000
	\$48,000	\$60,000
	\$4,602,800	\$5,753,500
	\$8,102,800	\$17,069,522
	\$155,215	\$310,430
	\$52,086	\$104,172
	\$207,301	\$414,602
	\$103,793	\$207,586
	\$34,223	\$68,446
	\$138,016	\$276,032
	\$8,448,117	\$17,760,156

Southeastern Massachusetts Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FEDERAL FISCAL YEARS 2007-2010

FTA / EOT TRANSIT PROJECTS

GATRA FFY 2008

		FEDERAL FY 2008	TOTAL FY 2008
SECTION 5307			
GATRA	- Total Operating Expenses FY 2008	\$0	\$2,900,000
GATRA	- ADA Paratransit Operating Expenses	\$1,000,000	\$1,250,000
GATRA	- Replace Two Transit Buses	\$520,000	\$650,000
GATRA	- Taunton Terminal / Maintenance Garage Improvements	\$160,000	\$200,000
GATRA	- Associated Capital Maintenance Items	\$120,000	\$150,000
GATRA	- Mini-bus and/or DR Van Acquisition	\$320,000	\$400,000
GATRA	- Transit Enhancements	\$30,000	\$37,500
GATRA	- Preventative Maintenance	\$2,050,000	\$2,562,500
TOTAL GATRA FY2008 CAPITAL EXPENSES		\$3,200,000	\$4,000,000
TOTAL GATRA SECTION 5307		\$4,200,000	\$8,150,000
SECTION 5309	Fixed Guideway Carryover		
GATRA	and MBTA - South Attleboro/Attleboro/Mansfield Improvements from FY 05	\$418,067	\$522,584
GATRA	Preventative Maintenance	\$80,000	\$100,000
SECTION 5309	Bus and Bus Facilities High Priority Project		
ARA	City of Attleboro Intermodal Center FFY 2003 Earmark	\$737,759	\$922,199
ARA	City of Attleboro Intermodal Center FFY 2008 Earmark	\$490,000	\$612,500
SECTION 3037/5316	Job Access/Reverse Commute		
GATRA	- Funding from Boston Formula Distribution	\$403,163	\$806,326
GATRA	- Funding from Providence UZA Distribution	\$220,432	\$440,864
TOTAL FY 2008 Job Access/Reverse Commute		\$623,595	\$1,247,190
SECTION 5317	New Freedoms		
GATRA	- Funding from Boston Formula Distribution	\$330,268	\$660,536
GATRA	- Funding from Providence UZA Distribution	\$142,120	\$284,240
TOTAL FY 2008 Job Access/Reverse Commute		\$472,388	\$944,776
TOTAL GATRA FFY 2008 PROGRAM		\$7,021,809	\$12,499,249

Southeastern Massachusetts Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FEDERAL FISCAL YEARS 2007-2010

FTA / EOT TRANSIT PROJECTS

SRTA FFY 2009

	FUNDS	
	FEDERAL FY 2009	TOTAL FY 2009
SECTION 5307		
SRTA - Total Operating Expenses FY 2009	\$3,500,000	\$11,500,000
SRTA - Ongoing Environmental Mitigation	\$24,000	\$30,000
SRTA - Associated Capital Maintenance Items	\$284,000	\$355,000
SRTA - Renovations to Terminals and Garages	\$80,000	\$100,000
SRTA - Preventative Maintenance	\$464,000	\$580,000
SRTA - Administrative Support & Equipment	\$80,000	\$100,000
SRTA - Tire Lease	\$28,000	\$35,000
SRTA - Transit Enhancements	\$24,000	\$30,000
TOTAL FY 2009 CAPITAL EXPENSES	\$984,000	\$1,230,000
TOTAL SRTA SECTION 5307	\$4,484,000	\$12,730,000
SECTION 5309		
SRTA - Purchase 50 Replacement Fixed-Route Buses	\$17,840,800	\$22,301,000
SRTA - Construct New Bus Terminal in Fall River	\$1,100,000	\$1,375,000
TOTAL SRTA SECTION 5309	\$18,940,800	\$23,676,000
TOTAL SRTA FFY 2009 PROGRAM	\$23,424,800	\$36,406,000

Southeastern Massachusetts Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FEDERAL FISCAL YEARS 2007-2010

FTA / EOT TRANSIT PROJECTS

GATRA FFY 2009

SECTION 5307		FEDERAL FY 2009	TOTAL FY 2009
GATRA	- Total Operating Expenses FY 2009	\$0	\$2,850,000
GATRA	- Replace Two Transit Buses	\$560,000	\$700,000
GATRA	- Associated Capital Maintenance Items	\$120,000	\$150,000
GATRA	- Mini-bus and/or DR Van Acquisition	\$320,000	\$400,000
GATRA	- Preventative Maintenance	\$2,100,000	\$2,625,000
GATRA	- Support Equipment / Facilities Planning	\$80,000	\$100,000
GATRA	- Transit Enhancements	\$30,000	\$37,500
GATRA	- Wareham Intermodal Transportation Center	\$800,000	\$1,000,000
GATRA	- Taunton terminal Improvements	\$480,000	\$600,000
TOTAL GATRA FY2009 CAPITAL EXPENSES		\$4,490,000	\$5,612,500
TOTAL GATRA SECTION 5307		\$4,490,000	\$8,462,500
SECTION 5309	Fixed Guideway		
GATRA	and MBTA - South Attleboro/Attleboro/Mansfield Improvements	\$800,000	\$1,000,000
TOTAL GATRA FFY 2009 PROGRAM		\$5,290,000	\$9,462,500

Southeastern Massachusetts Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FEDERAL FISCAL YEARS 2007-2010

FTA / EOT TRANSIT PROJECTS

SRTA FFY 2010

	FUNDS	
	FEDERAL FY 2010	TOTAL FY 2010
SECTION 5307		
SRTA - Total Operating Expenses FY 2010	\$3,800,000	\$11,800,000
SRTA - Purchase Four New Demand Response Vehicles	\$224,000	\$280,000
SRTA - Ongoing Environmental Mitigation	\$24,000	\$30,000
SRTA - Associated Capital Maintenance Items	\$208,000	\$260,000
SRTA - Renovations to Terminals & Garages	\$80,000	\$100,000
SRTA - Preventative Maintenance	\$480,000	\$600,000
SRTA - Administrative Support & Equipment	\$80,000	\$100,000
SRTA - Tire Lease	\$28,000	\$35,000
SRTA - Transit Enhancements	\$24,800	\$31,000
TOTAL FY 2010 CAPITAL EXPENSES	\$1,148,800	\$1,436,000
TOTAL SRTA SECTION 5307	\$4,948,800	\$13,236,000
SECTION 5309 Bus and Bus Facilities		
SRTA - Construction of Intermodal Facilities	\$8,000,000	\$10,000,000
SRTA - Purchase Eight Replacement Fixed-Route Buses	\$3,072,000	\$3,840,000
SECTION 5309 Fixed Guideway		
SRTA - Southeast Mass Passenger Rail Construction - SRTA and GATRA	\$240,000,000	\$300,000,000
TOTAL SRTA FFY 2010 PROGRAM	\$256,020,800	\$327,076,000

Southeastern Massachusetts Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FEDERAL FISCAL YEARS 2007-2010

FTA / EOT TRANSIT PROJECTS

GATRA FFY 2010

SECTION 5307		FEDERAL FY 2010	TOTAL FY 2010
GATRA	- Total Operating Expenses FY 2010	\$0	\$2,950,000
GATRA	- Replace Two Transit Buses	\$560,000	\$700,000
GATRA	- Associated Capital Maintenance Items	\$120,000	\$150,000
GATRA	- Mini-bus and/or DR Van Acquisition	\$320,000	\$400,000
GATRA	- Preventative Maintenance	\$2,300,000	\$2,875,000
GATRA	- Support Equipment / Facilities Planning	\$80,000	\$100,000
GATRA	- Transit Enhancements	\$30,000	\$37,500
GATRA	- Wareham Intermodal Transportation Center	\$800,000	\$1,000,000
GATRA	- Taunton terminal Improvements	\$480,000	\$600,000
TOTAL GATRA FY2010 CAPITAL EXPENSES		\$4,690,000	\$5,862,500
TOTAL GATRA SECTION 5307		\$4,690,000	\$8,812,500
SECTION 5309			
	Fixed Guideway		
GATRA	- Southeast Mass Passenger Rail Construction - SRTA and GATRA	\$160,000,000	\$200,000,000
TOTAL GATRA FFY 2010 PROGRAM		\$164,690,000	\$208,812,500