

# 2012 Southeast Mass MPO Transportation Improvement Program

xx/xx/xxxx Draft Released  
xx/xx/xxxx Endorsed

MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds* ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
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## ► Section 1A / Federal Aid Target Projects

### ► STP - Surface Transportation Program

605069	FALL RIVER- RECONSTRUCTION & TRAFFIC SIGNAL IMPROVEMENTS ON PLYMOUTH AVENUE, FROM WORDELL STREET TO RHODE ISLAND AVENUE AT SLADE STREET/LAUREL STREET	5	STP	\$ 7,227,253	\$ 5,781,802	\$ 1,445,451	STP (\$7,227,253) / HSIP (\$896,010) Total Cost = \$8,123,263; Construction; EC Score 62 Of 73; Status 75%
605665	MANSFIELD- CORRIDOR IMPROVEMENTS ON ROUTE 106 (EASTMAN STREET), FROM EAST STREET TO THE EASTON T.L.	5	STP	\$ 2,650,000	\$ 2,120,000	\$ 530,000	Construction; EC Score 17 Of 73; Status 75%
605880	WESTPORT- CENTRAL VILLAGE PEDESTRIAN, BICYCLE & TRAFFIC IMPROVEMENTS	5	TE	\$ 625,000	\$ 500,000	\$ 125,000	Construction; EC Score 23 Of 73; Status-MassDOT awaiting 75% submission
STP Subtotal ►				\$ 10,502,253	\$ 8,401,802	\$ 2,100,451	◀ 80% Federal + 20% Non-Federal

### ► HSIP - Highway Safety Improvement Program

605069	FALL RIVER- RECONSTRUCTION & TRAFFIC SIGNAL IMPROVEMENTS ON PLYMOUTH AVENUE, FROM WORDELL STREET TO RHODE ISLAND AVENUE AT SLADE STREET/LAUREL STREET	5	HSIP	\$ 896,010	\$ 806,409	\$ 89,601	STP (\$7,227,253) / HSIP (\$896,010) Total Cost = \$8,123,263; Construction; EC Score 62 Of 73; Status 75%
HSIP Subtotal ►				\$ 896,010	\$ 806,409	\$ 89,601	◀ Funding Split Varies by Project Specifications

### ► CMAQ - Congestion Mitigation and Air Quality Improvement Program

No Projects Programmed				\$ -	\$ -	\$ -	
CMAQ Subtotal ►				\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

## ► Section 1A / Fiscal Constraint Analysis

Total Federal Aid Target Funds Programmed ►	\$ 11,398,263	\$ 11,552,374	◀ Total Target	\$ 154,111	Target Funds Available
Total STP Programmed ►	\$ 10,502,253	\$ 10,656,364	◀ Max. STP	\$ 154,111	STP Available
Total HSIP Programmed ►	\$ 896,010	\$ 896,010	◀ Min. HSIP	\$ -	HSIP Minimum Met
Total CMAQ Programmed ►	\$ -	\$ -	◀ Min. CMAQ	\$ -	

## ► Section 1B / Federal Aid Bridge Projects

605821	MANSFIELD- BRIDGE REHABILITATION, M-03-026, GROVE STREET OVER I-95, M-03-027, I-495 OVER I-95 & M-03-028, WEST STREET OVER I-495	5	BR	\$ 4,143,600	\$ 3,314,880	\$ 828,720	
606354	FALL RIVER-SOMERSET-CLEANING & PAINTING STRUCTURAL STEEL,F-02-058=S-16-008,I-195 OVER SR 79 & TAUNTON RIVER (BRAGA BRIDGE-PHASEII	5	BR	\$ 59,940,953	\$ 47,952,762	\$ 11,988,191	
606355	FALL RIVER-SOMERSET-STRUCTURAL REPAIRS,F-02-058=S-16-008,I-195 OVER SR 79 & TAUNTON RIVER (BRAGA BRIDGE-PHASEII	5	BR	\$ 11,753,780	\$ 9,403,024	\$ 2,350,756	
BR Subtotal ►				\$ 75,838,333	\$ 60,670,666	\$ 15,167,667	◀ 80% Federal + 20% Non-Federal

## ► Section 1C / Federal Aid Non-Target Projects

### ► Earmarks

605678	NEW BEDFORD- CONSTRUCTION OF FLAHERTY DRIVE EXTENSION	5	HPP (2005)	\$ 1,080,325	\$ 864,260	\$ 216,065	\$2,000,000 total cost - remainder funded by EDA grant & city match;
605888	TAUNTON- IMPROVEMENTS AT ROUTE 24 & ROUTE 140 INTERCHANGE, INCLUDES REPLACEMENT OF T-01-046	5	HPP (2005)	\$ 5,401,625	\$ 4,321,300	\$ 1,080,325	Feasibility and redesign of Interchange (a \$14M Earmark is available for construction); Earmark #173 MA-113
456695	FALL RIVER ROUTE 79 IMPROVEMENTS	5	\$ 330 (2003)	\$ 993,500	\$ 993,500	\$ -	Continued feasibility study - Earmark Sec 330 MA 057
N/A	NEW BEDFORD / FAIRHAVEN- ROUTE 6 BRIDGE REPLACEMENT/REALIGNMENT FEASIBILITY STUDY	5	HPP (2005)	\$ 494,500	\$ 395,600	\$ 98,900	Feasibility Study for Replacement or Realignment; Earmark #829 MA-129
Earmarks Subtotal ►				\$ 7,969,950	\$ 6,574,660	\$ 1,395,290	◀ Funding Split Varies by Earmark

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► Other

	NEW BEDFORD-TRANSIT IN THE PARKS PROGRAM			\$ -	\$ -	\$ -	
Other Subtotal ►				\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

► Section 1D / Federal Aid Major & State Category Projects

► IM - Interstate Maintenance

605591	MANSFIELD- NORTON- TAUNTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-495	5	IM	\$ 12,838,400	\$ 11,554,560	\$ 1,283,840	
IM Subtotal ►				\$ 12,838,400	\$ 11,554,560	\$ 1,283,840	◀ 90% Federal + 10% Non-Federal

► NHS - National Highway System

	No Projects Programmed			\$ -	\$ -	\$ -	
NHS Subtotal ►				\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Other

N/A	ATTLEBORO- I-295 NB to I-95 NB - Highest truck rollover location in the State	5	Other	\$ 755,000	\$ 679,500	\$ 75,500	
Other Subtotal ►				\$ 755,000	\$ 679,500	\$ 75,500	◀ Funding Split Varies by Funding Source

► Section 2A / Non-Federal Projects

	No Projects Programmed			\$ -	\$ -	\$ -	
Non-Federal Projects Subtotal ►				\$ -	\$ -	\$ -	◀ 100% Non-Federal

► Section 2B / Non-Federal Bridge Projects

605223	FALL RIVER - INTERCHANGE IMPROVEMENTS AT ROUTE I-195/ROUTE 79/ROUTE 138	5		\$ 129,232,500		\$ 91,784,239	Since the project is a GANs funded Accelerated Bridge project, the federal fund portion will be listed once GANs payments begin in 2015
Non-Federal Bridge Projects Subtotal ►				\$ 129,232,500		\$ 91,784,239	◀ 100% Non-Federal

# 2012 Southeast Mass MPO TIP Summary

	TIP Section 1: ▼	TIP Section 2: ▼	Total of All Projects ▼	
Total ►	\$ 108,799,946	\$ 91,784,239	\$ 200,584,185	◀ Total Spending in Region
Federal Funds ►	\$ 88,687,598	\$ -	\$ 88,687,598	◀ Total Federal Spending in Region
Non-Federal Funds ►	\$ 20,112,348	\$ 91,784,239	\$ 111,896,587	◀ Total Non-Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public

\*An inflation rate of 4% compounded annually was applied to original cost estimates

SE Mass Transportation Improvement Program

2012 SRTA

FTA Program	Regional Transit Authority	Project Description	Carryover or Earmark Details	Federal Funds	State Match Sources					RTA / Local / Carryover Funds	Total Cost
					RTACAP	MAP	ITCCAP	TDC	SCA		
5307 ▶	SRTA	Planning	N/A	\$ 96,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,000	\$ 120,000
	SRTA	Replace 1 Fixed Route Bus	N/A	\$ 375,000	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ 375,000
	SRTA	Replace 4 Demand Response Buses	N/A	\$ 280,000	\$ -	\$ -	\$ -	\$ 56,000	\$ -	\$ -	\$ 280,000
	SRTA	Associated Capital Maintenance Items	N/A	\$ 320,000	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
	SRTA	Preventative Maintenance		\$ 800,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
	SRTA	Renovations to Maintenance Facilities	N/A	\$ 350,000	\$ -	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ 350,000
	SRTA	Support Vehicles (2)	N/A	\$ 70,000	\$ -	\$ -	\$ -	\$ 14,000	\$ -	\$ -	\$ 70,000
	SRTA	Administrative & Support Equipment		\$ -	\$ 240,000	\$ -	\$ -	\$ 48,000	\$ -	\$ -	\$ 240,000
	SRTA	Ongoing Environmental Mitigation	N/A	\$ 50,000	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 50,000
	SRTA	Tire Lease	N/A	\$ 40,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
	SRTA	Safety & Security	N/A	\$ 65,000	\$ -	\$ -	\$ -	\$ 13,000	\$ -	\$ -	\$ 65,000
	SRTA	Fall River Terminal Construction	2009 \$955,000 Carryover	\$ 1,545,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 955,000	\$ 2,500,000
	SRTA	Operating Expenses	2009 \$2,802,052 Carryover	\$ 2,142,294	\$ -	\$ -	\$ -	\$ -	\$ 4,416,383	\$ 7,304,093	\$ 13,862,770
<b>5307 Subtotal ▶</b>				<b>\$ 6,373,294</b>	<b>\$ 290,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 286,000</b>	<b>\$ 4,416,383</b>	<b>\$ 8,283,093</b>	<b>\$ 19,362,770</b>
5309 ▶	No Projects Programmed		N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>5309 Subtotal ▶</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
5310 ▶	No Projects Programmed		N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>5310 Subtotal ▶</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
5311 ▶	No Projects Programmed		N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>5311 Subtotal ▶</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
5316 ▶	SRTA	JARC***	N/A	\$ 63,323	\$ -	\$ -	\$ -	\$ -	\$ 63,323	\$ -	\$ 126,646
	<b>5316 Subtotal ▶</b>				<b>\$ 63,323</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 63,323</b>	<b>\$ -</b>	<b>\$ 126,646</b>
5317 ▶	SRTA	New Freedoms***	N/A	\$ 41,823	\$ 41,823	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83,646
	<b>5317 Subtotal ▶</b>				<b>\$ 41,823</b>	<b>\$ 41,823</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 83,646</b>
SoGR ▶	No Projects Programmed		N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Livability ▶	No Projects Programmed		N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIGER ▶	No Projects Programmed		N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Grants Subtotal ▶</b>				<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
5320	NB National Historical Park- Establish shuttle service.		Transit in the Park D-2009-ATPL-007	\$ 440,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 153,000	\$ -
	<b>Subtotal ▶</b>				<b>\$ 440,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 153,000</b>	<b>\$ 593,000</b>
<b>Total ▶</b>				<b>\$ 6,918,440</b>	<b>\$ 331,823</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 286,000</b>	<b>\$ 4,479,706</b>	<b>\$ 8,436,093</b>	<b>\$ 20,166,062</b>

SE Mass Transportation Improvement Program

2013 SRTA

FTA Program ▼	Regional Transit Authority ▼	Project Description ▼	Carryover or Earmark Details ▼	Federal Funds ▼	State Match Sources					RTA / Local / Carryover Funds ▼	Total Cost ▼
					RTACAP ▼	MAP ▼	ITCCAP ▼	TDC ▼	SCA ▼		
5307 ▶	SRTA	Planning	N/A	\$ 118,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,600	\$ 148,000
	SRTA	Replace 4 Fixed Route Buses	N/A	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 1,500,000
	SRTA	Replace 5 Demand Response Buses	N/A	\$ 350,000	\$ -	\$ -	\$ -	\$ 70,000	\$ -	\$ -	\$ 350,000
	SRTA	Associated Capital Maintenance Items	N/A	\$ 208,000	\$ 52,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 260,000
	SRTA	Preventative Maintenance	N/A	\$ 800,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
	SRTA	Renovations to Maintenance Facilities	N/A	\$ 125,000		\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 125,000
	SRTA	Support Vehicles (2)	N/A	\$ 70,000	\$ -	\$ -	\$ -	\$ 14,000	\$ -	\$ -	\$ 70,000
	SRTA	Ongoing Environmental Mitigation	N/A	\$ 50,000	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 50,000
	SRTA	Tire Lease	N/A	\$ 40,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
	SRTA	Safety & Security	N/A	\$ 65,000	\$ -	\$ -	\$ -	\$ 13,000	\$ -	\$ -	\$ 65,000
	SRTA	Transit Enhancements	N/A	\$ 30,000	\$ -	\$ -	\$ -	\$ 6,000	\$ -	\$ -	\$ 30,000
	SRTA	Operating Expenses	2009-10 \$2,583,106 carryover	\$ 3,208,093	\$ -	\$ -	\$ -	\$ -	\$ 4,548,875	\$ 6,521,685	\$ 14,278,653
		<b>5307 Subtotal ▶</b>		<b>\$ 6,564,493</b>	<b>\$ 262,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 438,000</b>	<b>\$ 4,548,875</b>	<b>\$ 6,551,285</b>	<b>\$ 17,926,653</b>
5309 ▶		No Projects Programmed	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		<b>5309 Subtotal ▶</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
5310 ▶		No Projects Programmed	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		<b>5310 Subtotal ▶</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
5311 ▶		No Projects Programmed	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		<b>5311 Subtotal ▶</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
5316 ▶	SRTA	JARC***	N/A	\$ 63,228	\$ -	\$ -	\$ -	\$ -	\$ 63,228	\$ -	\$ 126,456
		<b>5316 Subtotal ▶</b>		<b>\$ 63,228</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 63,228</b>	<b>\$ -</b>	<b>\$ 126,456</b>
5317 ▶	SRTA	New Freedoms***	N/A	\$ 42,039	\$ 42,039	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 84,078
		<b>5317 Subtotal ▶</b>		<b>\$ 42,039</b>	<b>\$ 42,039</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 84,078</b>
SoGR ▶		No Projects Programmed	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Livability ▶		No Projects Programmed	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIGER ▶		No Projects Programmed	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		<b>Grants Subtotal ▶</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Other ▶		No Projects Programmed	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		<b>Operating Subtotal ▶</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
		<b>Total ▶</b>		<b>\$ 6,669,760</b>	<b>\$ 304,039</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 438,000</b>	<b>\$ 4,612,103</b>	<b>\$ 6,551,285</b>	<b>\$ 18,137,187</b>