

SMMPO

FFY 2007-2010

Transportation Improvement Program (TIP)

CONDENSED VERSION

FIRST YEAR ELEMENT

October 1, 2006 To September 30, 2007

Endorsed by the MPO August 9, 2006

Adjusted December 6, 2006

Amended January 10, 2007

Amended March 27, 2007

Amended July 28, 2007

Amended June 5, 2008

Amended October 23, 2008

Amended February 25, 2009

Amended June 4, 2009

Adjusted July 27, 2009

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SOUTHEASTERN MASSACHUSETTS
METROPOLITAN PLANNING ORGANIZATION

The TIP was approved by the elected and appointed officials that make up the Southeastern Massachusetts Metropolitan Planning Organization (SMMPO):

- the Secretary of the Executive Office of Transportation
- the Commissioner of the Massachusetts Highway Department
- the Chairman of the Southeastern Regional Planning and Economic Development District Commission
- the Administrator of the Southeastern Regional Transit Authority
- the Administrator of the Greater Attleboro-Taunton Regional Transit Authority
- the Mayor of the City of New Bedford
- the Mayor of the City of Fall River
- the Mayor of the City of Taunton
- the Mayor of the City of Attleboro
- Four Selectmen representing 4 towns in the SRPEDD region

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EXPLANATION

This Transportation Improvement Program (TIP) is a programming document that lists all the transportation projects in the SRPEDD region by federal and state funding category. Projects are separated by federal fiscal years; 2007, 2008, 2009 and 2010. The total cost of the projects presented in the TIP must realistically anticipate the amount of federal and state funds available for each of the fiscal years. When proposed spending and available funds are matched the TIP is said to be "**Fiscally Constrained**".

The region has been given yearly targeted federal funding levels for highway and bridge projects from the state, and a separate yearly target for projects that qualify for Congestion Mitigation Air Quality (CMAQ) funds, and for FFY 2009 a separate target for Highway Safety Improvement Program (HSIP) funds:

	<u>Regional Target</u>	<u>CMAQ Target</u>	<u>HSIP Target</u>
Federal Fiscal Year 2007	\$ 9,872,392	\$ 2,688,031	
Federal Fiscal Year 2008	\$ 10,034,682	\$ 2,688,031	
Federal Fiscal Year 2009	\$ 10,913,624	\$ 1,792,021	\$ 896,010
Federal Fiscal Year 2010	\$ 9,552,181	\$ 2,688,031	

The Brightman Street Bridge Replacement project is considered a statewide Mega Project, and is not subject to the targets. The JFK Highway/Route 18 High Priority Project in New Bedford, with construction scheduled for FFY 2010, is also not subject to the target. There are several projects that have received Congressional Earmarks through funding titles such as High Priority Projects, Section 330, Section 115, Section 112, NCBI or ITS. These projects are not subject to the target.

Non-Federal Aid (NFA) projects are not programmed in the TIP; they are included for information purposes only. NFA funding is available for bridge projects and for the new Route 24 interchange in Freetown.

ANNUAL ELEMENT - A prioritized listing of federal transportation projects proposed for construction or implementation during federal fiscal year **2007** (October 1, 2006 to September 30, 2007). Annual element projects for construction have generally reached the 75% completion stage in design.

SECOND YEAR ELEMENT - A prioritized listing of federal transportation projects which are proposed for construction or implementation during federal fiscal year **2008** (October 1, 2007 to September 30, 2008). Second year projects for construction must generally have reached the 25% completion stage in design.

THIRD YEAR ELEMENT - A listing of federal transportation projects which are proposed for construction or implementation during federal fiscal year **2009** (October 1, 2008 to September 30, 2009).

FOURTH YEAR ELEMENT - A listing of federal transportation projects which are proposed for construction or implementation during federal fiscal year **2010** (October 1, 2009 to September 30, 2010).

The TIP list of projects is developed annually by the SRPEDD Transportation Planning staff. Regional priorities for projects within each funding category are established by the Joint Transportation Planning Group (JTPG), which acts as an advisory committee to the MPO, and as the transportation citizens advisory group to the region. Each highway improvement projects that appears in the TIP

was evaluated by the SRPEDD staff, MassHighway and the JTPG using objective criteria. The criteria evaluated the projects' importance to the region and effectiveness in addressing safety, congestion and other issues.

The Preliminary Draft TIP was prepared in consultation with MassHighway and during public meetings of the JTPG held April 19, May 17 and June 14, 2006. New federal aid targets were received from the Executive Office of Transportation (EOT) on May 9, 2006. The MPO approved the draft TIP for public review at their meeting held June 26, 2006. The final draft TIP had an advertized public comment period from July 3 to August 2, 2006. The draft document was available for review on SPREDD's web site, and distributed in accordance with the MPO's approved Public Participation Program. Two public meetings were held to receive comments on July 17, 2006. Minor changes were made in the Bridge and Transit sections based on comments received. The MPO approved the Draft TIP at a public meeting held August 9, 2006.

The MPO approved amendments to the FFY 2008 year of the TIP on June 5, 2008. A 30-day public comment period began on May 5, 2008 and a public meeting was held on May 14, 2008. No adverse comments were received.

The MPO approved amendments to the FFY 2009 year of the TIP on October 23, 2008. A 30-day public comment period began on September 22, 2008 and a public meeting was held on October 7, 2008. No adverse comments were received.

The MPO approved amendments to the FFY 2009 year of the TIP on February 25, 2009, mostly to add projects to be funded through the American Recovery and Reinvestment Act of 2009. A 15-day public comment period began on February 4, 2009 and a public meeting was held on February 11, 2009. No adverse comments were received.

The MPO approved amendments to the FFY 2009 year of the TIP on June 4, 2009, for a MassHighway Interstate project and to add ARRA funding for SRTA. A 30-day public comment period began on May 6, 2009 and a public meeting was held on May 12, 2009. No adverse comments were received. The ARRA funding for SRTA was adjusted by the MPO at a public meeting held July 27, 2009.

FUNDING CATEGORY CODES

<i>IM</i>	<i>Interstate Maintenance</i>
<i>BRON</i>	<i>Bridges On Federal Aid System</i>
<i>BROFF</i>	<i>Bridges Off System</i>
<i>CMAQ</i>	<i>Congestion Management - Air Quality</i>
<i>NHS</i>	<i>National Highway System</i>
<i>STP</i>	<i>Surface Transportation Program in areas under 200,000 Population AND Surface Transportation Program Flexible Funds</i>
<i>STP-U</i>	<i>Surface Transportation Program in Urban areas Over 200,000 Population (For SRPEDD it is the Massachusetts Portion of the Providence- Pawtucket-Warwick Urbanized Area)</i>
<i>STP-R</i>	<i>Surface Transportation Program in Rural areas under 5,000 Pop.</i>
<i>STP-S</i>	<i>Surface Transportation Program Safety Projects</i>
<i>STP-E</i>	<i>Surface Transportation Program Enhancement Projects</i>
<i>HPP</i>	<i>High Priority Projects</i>
<i>NFA</i>	<i>Non Federal Aid (state highway funds)</i>
<i>DEMO</i>	<i>Demonstration Earmarked Projects</i>
<i>NCBI</i>	<i>National Corridor Border Infrastructure</i>
<i>FTA-5307</i>	<i>Federal Transit Section 5307 49 U.S.C. S 5307</i>
<i>FTA-5309</i>	<i>Federal Transit Section 5309 49 U.S.C. S 5309</i>
<i>FTA-5310</i>	<i>Federal Transit Section 5310 49 U.S.C. S 5310</i>
<i>FTA-5311</i>	<i>Federal Transit Section 5311 (Rural Assistance) 49 U.S.C. S 5311</i>

SMMPO

TIP

FFY 2007

SECTION 1: FEDERALLY FUNDED PROJECTS

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Part 1A: Projects Using Target Authority						
1 Reconstruct Route 6 at Sanford Road Approved Cost Estimate - \$1,700,000 ADVERTISED 8/4/2007	Westport	603461	STP-S	\$1,760,000	\$440,000	\$2,200,000
2 Reconstruct Acushnet Avenue (Route 18) from Route 140 ramp to Braley Road Approved Cost Estimate - \$5,000,000	New Bedford	600900	STP	\$4,800,000	\$1,200,000	\$6,000,000
3 Design funds for Broad Cove Boardwalk Enhancement Project	Somerset <i>Cancelled</i>		STP-E	\$40,000	\$10,000	\$50,000
Subtotal Target Projects				\$6,600,000	\$1,650,000	\$8,250,000
Regional Target						\$9,872,392

CONGESTION MITIGATION AIR QUALITY PROJECTS

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Part 1A: Projects Using Target Authority						
1 Reconstruct Route 152, Phase 1 from Toner Boulevard to Holcott Street Approved Cost Estimate - \$2,300,000	Attleboro	602758	CMAQ	\$2,400,000	\$600,000	\$3,000,000
2 Construct Multi-Use Class 1 Path, Phase 1A from Fairhaven TL to Mattapoisett Neck Road	Mattapoisett	602869	CMAQ	\$520,000	\$130,000	\$650,000
Subtotal Target Projects				\$2,920,000	\$730,000	\$3,650,000
Regional Target						\$2,688,031

Regional Targets - General	\$9,872,392
CMAQ Target	\$2,688,031
Total Target Authority	\$12,560,423
Projects Cost Estimate - General	\$8,250,000
CMAQ Cost Estimate	\$3,650,000
Total Projects Cost Estimate	\$11,900,000

SECTION 1: FEDERALLY FUNDED PROJECTS

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Part 1A: Projects Using Target Authority						
1 Reconstruct Route 106 Underpass ** Regionally Significant Project** (\$6.6 Million minus Congressional Earmarks of \$881,643 NCBIP and \$1,984,000 Section 117)	Mansfield	604078	STP Exempt	\$3,000,000	\$750,000	\$3,750,000
ADVERTISED 4/26/2008						
2 Resurface/Reconstruct Howland Road (Total Cost increased to \$3,800,000 split funded with CMAQ)	Fairhaven	601005	STP Exempt	\$2,240,000	\$560,000	\$2,800,000
ADVERTISED 8/2/2008						
3 Install Signals at Interchange Ramps of I-495 with Route 138 ** Regionally Significant Project**	Raynham	602605	STP-S NON-Exempt	\$800,000	\$200,000	\$1,000,000
ADVERTISED 8/16/2008						
4 Reconstruct 4 Route 44 Intersections Replace Traffic Signals (Total Cost \$3,500,000 split funded with CMAQ)	Middleborough	604808	NHS Exempt	\$1,449,575	\$362,394	\$1,811,969
ADVERTISED 8/9/2008						
Subtotal Target Projects				\$7,489,575	\$1,872,394	\$9,361,969
Regional Target						\$10,034,682

CONGESTION MITIGATION AIR QUALITY PROJECTS

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Part 1A: Projects Using Target Authority						
1 Resurface/Reconstruct Howland Road (Total Cost \$3,800,000 split funded with STP)	Fairhaven	601005	CMAQ Exempt	\$800,000	\$200,000	\$1,000,000
ADVERTISED 8/2/2008						
2 Reconstruct 4 Route 44 Intersections Replace Traffic Signals (Total Cost \$3,500,000 split funded with NHS)	Middleborough	604808	CMAQ Exempt	\$1,350,425	\$337,606	\$1,688,031
ADVERTISED 8/9/2008						
Subtotal Target Projects				\$2,150,425	\$537,606	\$2,688,031
Regional Target						\$2,688,031

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TIP

FFY 2009

SECTION 1: FEDERALLY FUNDED PROJECTS

Project Description	City / Town	SID #	Funding Category	Federal Funds	State Funds	Total Cost
Part 1A: Projects Using Target Authority						
1 Relocate Route 79 (Rhode Island Rd.)	Lakeville	600356	STP	\$2,560,000	\$640,000	\$3,200,000
ADVERTISED 7/4/2009						
2 Construct New Ramp from Route 140 to I-495 SB (Total project cost \$3,000,000 minus a 2008 earmark of \$846,169)	Mansfield	604092	NHS	\$1,723,065	\$430,766	\$2,153,831
** Regionally Significant Project** Non-Exempt						
3 Resurface Dartmouth Street and Replace Three Traffic Signals	Dartmouth	601312	STP	\$2,160,000	\$540,000	\$2,700,000
4 Conduct Borings on Proposed Path for Multi-Use Class 1 Path, Phase 1B	Mattapoisett	602869	STP-E	\$40,000	\$10,000	\$50,000
5 Reconstruct Hawthorn Street (Total project cost \$2,890,000 / with CMAQ and a Section 115 earmark of \$300,000)	New Bedford	604293	STP	\$640,000	\$160,000	\$800,000
6 Resurface Route 240 & Replace Signals	Fairhaven	602891	STP	\$1,600,000	\$400,000	\$2,000,000
TOTAL TARGET PROJECTS				\$8,723,065	\$2,180,766	\$10,903,831
Regional Target						\$10,913,624

CONGESTION MITIGATION AIR QUALITY PROJECTS

FFY 2009

Project Description	City / Town	SID #	Funding Category	Federal Funds	State Funds	Total Cost
Part 1A: Projects Using Target Authority						
1 Reconstruct Hawthorn Street (Total project cost \$2,200,000 with STP and a Section 115 earmark of \$300,000)	New Bedford	604293	CMAQ	\$1,432,000	\$358,000	\$1,790,000
TOTAL CMAQ TARGET PROJECTS				\$1,432,000	\$358,000	\$1,790,000
Regional CMAQ Target						\$1,792,021

HIGHWAY SAFETY IMPROVEMENT PROGRAM

FFY 2009

Project Description	City / Town	SID #	Funding Category	Federal Funds	State Funds	Total Cost
Part 1A: Projects Using Target Authority						
1 Engineering Design for Regional Safety Projects			HSIP	\$806,409	\$89,601	\$896,010
▣ Four Route 6 Intersections Design	Fairhaven	605371				
▣ Bridge Street at Alden Road Design	Fairhaven	605366				
▣ Route 6 at Route 140 Design	New Bedford	605365				
▣ Balance to Dartmouth/NB for Rockdale Ave. at Dartmouth Street Construction						
TOTAL HSIP TARGET PROJECTS				\$806,409	\$89,601	\$896,010
Regional HSIP Target						\$896,010

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TIP

FFY 2010

SECTION 1: FEDERALLY FUNDED PROJECTS

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Part 1A: Projects Using Target Authority						
1 Construct New Ramp and Widen Bridge I-195 @ Faunce Corner Road ** Regionally Significant Project**	Dartmouth	600496	IM / NHS BRON	\$7,680,000	\$1,920,000	\$9,600,000
Regional Target						\$9,552,181

CONGESTION MITIGATION AIR QUALITY PROJECTS

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Part 1A: Projects Using Target Authority						
1 Construct Multi-Use Path, Phase 1B from Mattapoisett Neck Rd. to Depot St.	Mattapoisett	602869	CMAQ	\$1,360,000	\$340,000	\$1,700,000
2 Construct Signals at I-495 Ramps with Route 105 ** Regionally Significant Project**	Middleborough Lakeville	602603	CMAQ NON-Exempt	\$680,000	\$170,000	\$850,000
Subtotal Target Projects				\$2,040,000	\$510,000	\$2,550,000
Regional Target						\$2,688,031

STATEWIDE FEDERAL AID PROJECTS

SMMPO

TIP

FFY 2007

Part 1B: Federal-aid State Category Bridge Projects

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Reconstruct Route 1A (Newport Ave.) Bridge over MBTA-AMTRAK A-16-32 ** Regionally Significant Project**	Attleboro	603386	BRON	\$7,200,000	\$1,800,000	\$9,000,000
		ADVERTISED 9/15/2007				
Replace Gulf Road Bridge over Apponagansett River D-04-08	Dartmouth	602473	BROFF	\$3,040,000	\$760,000	\$3,800,000
		ADVERTISED 9/15/2007				
Replace I-195 Bridge over Route 140 N-06-14	New Bedford	604926	BRON	\$7,200,000	\$1,800,000	\$9,000,000
		ADVERTISED 9/1/2007				
	FFY 2007	STATEWIDE BRIDGES TOTAL		\$17,440,000	\$4,360,000	\$21,800,000

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TIP

FFY 2008

Part 1B: Federal-aid State Category Bridge Projects

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Replace Route 114A Bridge over I-195 S-08-11	Seekonk	603005	BRON	\$6,800,000	\$1,700,000	\$8,500,000
		ADVERTISED 9/20/2008	Exempt			
		NOTICE TO PROCEED 3/5/2009				
Construct Temporary Bridge over Taunton River for Future Bridge Replacement B-08-01 / D-08-11	Berkley Dighton	604940	BRON	\$2,800,000	\$700,000	\$3,500,000
		ADVERTISED 7/12/2008	Exempt			
		NOTICE TO PROCEED 3/13/2009				
Rehabilitate Route 44 (Winthrop St.) Bridge over Three Mile River T-01-28	Taunton	603377	BRON	\$2,200,000	\$550,000	\$2,750,000
		ADVERTISED 7/12/2008	Exempt			
Bridge Preservation on I-95 over Route 1 and I-295 over I-95 A-16-42 / A-16-43 / A-16-61	Attleboro	603595	ARRA	\$4,650,000		\$4,650,000
		ADVERTISED 7/19/2008	Exempt			
Bridge Preservation Highland Avenue over Route 24 F-02-41	Fall River	604703	ARRA	\$1,900,000		\$1,900,000
		ADVERTISED 7/5/2008	Exempt			
Bridge Preservation I-495 over Taunton River M-18-41 / R-02-17	Middleborough Raynham	604704	ARRA	\$2,400,000		\$2,400,000
		ADVERTISED 7/5/2008	Exempt			
Bridge Perservation I-195 over Taunton River Paint Braga Bridge F-02-58 / S-16-04	Fall River Somerset	601447	ARRA	\$15,500,000		\$15,500,000
		ADVERTISED 6/28/2008	Exempt			
	FFY 2008	STATEWIDE BRIDGES TOTAL		\$36,250,000	\$2,950,000	\$39,200,000

SMMPO**TIP****FFY 2009****Part 1B: Federal-aid State Category Bridge Projects**

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Replace Old Somerset Ave. Bridge over Three Mile River D-08-13 / T-01-25	Dighton Taunton	603619	BRON	\$1,280,000	\$320,000	\$1,600,000
ADVERTISED 4/18/2009						

FFY 2009 STATEWIDE BRIDGES TOTAL	\$1,280,000	\$320,000	\$1,600,000
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SMMPO**TIP****FFY 2010****Part 1B: Federal-aid State Category Bridge Projects**

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Replace Berkley/Dighton Bridge over Taunton River B-08-01 / D-08-11	Berkley Dighton	5300	BRON	\$800,000	\$200,000	\$1,000,000
Advance Construction for total project cost up to \$16,000,000						
** Regionally Significant Project**						

FFY 2010 STATEWIDE BRIDGES TOTAL	\$800,000	\$200,000	\$1,000,000
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TIP

FFY 2007

Part 1C: Federal-Aid Non-Target Projects

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Rail Infrastructure Improvements	New Bedford		Sec. 117	\$992,000	\$0	\$992,000
<hr/>						
Relocate Route 79 to create 4-lane urban boulevard with landscaped median and developable waterfront ** Regionally Significant Project**	Fall River	2485	HPP	\$929,268	\$232,317	\$1,161,585
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Design and construction of multi-modal improvements and facilities	New Bedford	4268	HPP	\$2,839,430	\$709,858	\$3,549,288
<hr/>						
Construct Shop at Fairhaven Vessel Maintenance Facility Ferry Boat Discretionary Program	WHMVNSA Steamship Authority		FBDP	\$720,000	\$180,000	\$900,000
<hr/>						
Rehab Seawall at Fairhaven Vessel Maintenance Facility Ferry Boat Discretionary Program	WHMVNSA Steamship Authority		FBDP	\$2,200,000	\$550,000	\$2,750,000
<hr/>						
Freight Rail Improvements ** Regionally Significant Project**	New Bedford		Sect. 112	\$495,000	\$0	\$495,000
Total Federal-Aid Non-Target Projects				\$8,175,698	\$1,672,175	\$9,847,873

SMMPO / SRPEDD TIP

FFY 2008

Part 1C: Federal-Aid Non-Target Projects

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Route 106 Underpass Reconstruction ADVERTISED 4/26/2008	Mansfield	604078	Sect. 117	\$1,984,000	\$0	\$1,984,000
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Route 106 Underpass Reconstruction ADVERTISED 4/26/2008 ** Regionally Significant Project**	Mansfield	604078	NCBI Exempt	\$705,314	\$176,329	\$881,643
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Elm Street Garage Improvements Public Lands Highway Discretionary Program	New Bedford		PLHD Exempt	\$252,316	\$0	\$252,316
<hr/>						
Padanarum Causeway - Engineering Design Discretionary Bridge Program FY 2002 Supplemental Appropriation	Dartmouth	603893	BRON Exempt	\$120,000	\$30,000	\$150,000
<hr/>						
Relocate Route 79 to create 4-lane urban boulevard with landscaped median and developable waterfront - from FY 2005	Fall River	2485	NCPBP			LAPSED
	<u>\$661,333 Federal Funds</u>					** Regionally Significant Project**
Total Federal-Aid Non-Target Projects				\$3,061,630	\$206,329	\$3,267,959

SMMPO

TIP

FFY 2009

Part 1C: Federal-Aid Non-Target Projects and Recovery & Reinvestment Stimulus Projects

Project Description	City / Town	SID #	Funding Category	Federal Funds	State Funds	Total Cost
Design and Environmental Studies to construct a new Route 24 Interchange ** Regionally Significant Project**	Fall River Freetown	4267	HPP	\$4,756,430	\$1,189,108	\$5,945,538
(Note: NFA Design/Build funding for construction at \$71.1 million)						
Construct a I-495 Southbound on-ramp from Route 140 ** Regionally Significant Project**	Mansfield		2008 Omnibus	\$676,935	\$169,234	\$846,169
Feasibility Study, Design and Environmental Impact Studies to Relocate or Replace the Route 6 Bridge	New Bedford Fairhaven	829	HPP	\$345,704	\$86,426	\$432,130
Hawthorne Street Corridor Reconstruction (Historic Street) Additional funds programmed in FFY 2009, Part 1A	New Bedford	604293	Sect. 115	\$300,000	\$0	\$300,000
Planning and Engineering for I-95 & Industrial Park - to be applied to Tiffany Street, Phase 2 (604846) FFY 2011	Attleboro	604846	HPP 791	\$675,384	\$168,846	\$844,230
Design and Construction of a new road in the New Bedford Industrial Park - Flaherty Drive Extension	New Bedford	829 605678	HPP	\$864,260	\$216,065	\$1,080,325
Feasibility Study and Design of Improvements to the I-195 Interchange with Coggeshall Street FY 2008	New Bedford		2008 Omnibus	\$500,000	\$125,000	\$625,000
Construct New Route 24 Interchange - 8 1/2 ** Regionally Significant Project** (Design/Build)	Freetown Fall River	604571	ARRA Stimulus	\$66,850,000		\$66,850,000
Resurface Route 6	Swansea	605113	ARRA Stimulus	\$4,100,000		\$4,100,000
				NOTICE TO PROCEED 4/23/2009		
Resurface Route 6	Westport	604314	ARRA Stimulus	\$5,500,000		\$5,500,000
				ADVERTISED 3/14/2009		
Total Federal-Aid Non-Target Projects				\$84,568,713	\$1,954,678	\$86,523,391

SMMPO / SRPEDD TIP

FFY 2010

Part 1C: Federal-Aid Non-Target Projects

Project Description	City / Town	SID #	Funding Category	Federal Funds	State Funds	Total Cost
Reconstruct Route 24/140 Interchange, replace bridge T-01-46 and ramps, widen and extend acceleration and deceleration lanes ** Regionally Significant Project**	Taunton	173	HPP NON-Exempt	\$11,235,380	\$2,808,845	\$14,044,225
Reconstruct Route 24/140 Interchange, replace bridge T-01-46 and ramps, widen and extend acceleration and deceleration lanes ** Regionally Significant Project**	Taunton	4286	HPP NON-Exempt	\$3,457,040	\$864,260	\$4,321,300
Construct Improvements to the JFK Highway / Route 18 ** Regionally Significant Project**	New Bedford	602857	HPP Exempt	\$11,600,000	\$2,900,000	\$14,500,000
Relocate Route 79 to create 4-lane urban boulevard with landscaped median and developable waterfront ** Regionally Significant Project**	Fall River	2485	HPP NON-Exempt	\$313,200	\$78,300	\$391,500
Study, design, permitting and ROW for new on/off ramps on I-95 between Rt. 1A and Rt. 123	Attleboro	601	HPP	\$432,130	\$108,033	\$540,163
Construct southeastern Mass. Freight Rail Corridor Improvements in Bristol County ** Regionally Significant Project**	Bristol County	4285	HPP Exempt	\$4,321,300	\$1,080,325	\$5,401,625
Padanarum Causeway Reconstruction	Dartmouth	603893	BRON	\$1,291,360	\$322,840	\$1,614,200
Total Federal-Aid Non-Target Projects				\$32,650,410	\$8,162,603	\$40,813,013

SMMPO

TIP

FFY 2007

Part 1D: Major Infrastructure and Other State Category Projects

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Replace Brightman Street Bridge over Taunton River F-02-01/S-16-04 ** Regionally Significant Project**	Fall River Somerset	600792 Contract 4	BRON	\$13,000,000	\$3,250,000	\$16,250,000
Resurface I-95	Attleboro North Attleborough	604310	IM ADVERTISED 9/7/2007	\$3,420,000	\$380,000	\$3,800,000
Resurface I-195	Swansea Somerset	604302	IM ADVERTISED 9/7/2007	\$9,900,000	\$1,100,000	\$11,000,000
Total Major Infrastructure Projects				\$26,320,000	\$4,730,000	\$31,050,000

SMMPO

TIP

FFY 2008

Part 1D: Major Infrastructure and Other State Category Projects

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Replace Brightman Street Bridge over Taunton River F-02-01/S-16-04 ** Regionally Significant Project**	Fall River Somerset	600792 Contract 4	BRON	\$25,600,000	\$6,400,000	\$32,000,000
Resurface I-195 and I-495 / Route 25 Ramps	Wareham	604303	IM ADVERTISED 4/26/2008	\$7,470,000	\$830,000	\$8,300,000
Total Major Infrastructure Projects				\$33,070,000	\$7,230,000	\$40,300,000

SMMPO

TIP

FFY 2009

Part 1D: Major Infrastructure and Other State Category Projects

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Replace Brightman Street Bridge over Taunton River F-02-01/S-16-04 ** Regionally Significant Project**	Fall River Somerset	600792 Contract 4	BRON	\$30,400,000	\$7,600,000	\$38,000,000
				FUNDS OBLIGATED		
Resurface I-95	Attleboro Mansfield & North Attleborough	604576	IM	\$8,190,000	\$910,000	\$9,100,000
				ADVERTISED 4/18/2009		
Resurface I-195	Mattapoisett Marion	604309	IM	\$11,340,000	\$1,260,000	\$12,600,000
Total Major Infrastructure Projects				\$49,930,000	\$9,770,000	\$59,700,000

SMMPO

TIP

FFY 2010

Part 1D: Major Infrastructure and Other State Category Projects

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Replace Brightman Street Bridge over Taunton River F-02-01/S-16-04 ** Regionally Significant Project**	Fall River Somerset	600792 Contract 4	BRON	\$30,400,000	\$7,600,000	\$38,000,000
Resurface I-195	Westport Dartmouth	604304	IM	\$12,060,000	\$1,340,000	\$13,400,000
Resurface I-195 from Rt. 24 to Braga Bridge	Fall River	604575	IM	\$7,920,000	\$880,000	\$8,800,000
Total Major Infrastructure Projects				\$50,380,000	\$9,820,000	\$60,200,000

THE FFY 2007-2010 TRANSPORTATION IMPROVEMENT PROGRAM

SMMPO STATEWIDE PROJECTS FFY 2007

STATEWIDE SAFETY PROGRAM		
<i>Funding Source:</i>	STP-S	Federal Funds: \$7,400,000
<i>Implementing Agency:</i>	MHD	State Funds: \$1,850,000
<i>Project Stage:</i>	Various	Total Funds: \$9,250,000
STATEWIDE INFRASTRUCTURE IMPROVEMENTS		
<i>Funding Source:</i>	STP-S	Federal Funds: \$6,400,000
<i>Implementing Agency:</i>	MHD	State Funds: \$1,600,000
<i>Project Stage:</i>	Various	Total Funds: \$8,000,000
STATEWIDE SAFE ROUTES TO SCHOOLS PROGRAM		
<i>Funding Source:</i>		Federal Funds: \$1,040,000
<i>Implementing Agency:</i>	MHD	State Funds: \$260,000
<i>Project Stage:</i>	Construction	Total Funds: \$1,300,000
STATEWIDE CONGESTION MITIGATION AIR QUALITY		
<i>Funding Source:</i>	CMAQ	Federal Funds: \$5,000,000
<i>Implementing Agency:</i>	MHD	State Funds: \$1,250,000
<i>Project Stage:</i>	Various	Total Funds: \$6,250,000
STATEWIDE ENHANCEMENT PROGRAM		
<i>Funding Source:</i>	STP-E	Federal Funds: \$400,000
<i>Implementing Agency:</i>	MHD	State Funds: \$100,000
<i>Project Stage:</i>	Various	Total Funds: \$500,000
STATEWIDE INTELLIGENT TRANSPORTATION SYSTEMS (ITS)		
<i>Funding Source:</i>	CMAQ / STP	Federal Funds: \$5,000,000
<i>Implementing Agency:</i>	MHD	State Funds: \$1,250,000
<i>Project Stage:</i>	Various	Total Funds: \$6,250,000
STATEWIDE RAILROAD GRADE CROSSING IMPROVEMENTS		
<i>Funding Source:</i>	STP-S	Federal Funds: \$400,000
<i>Implementing Agency:</i>	MHD	State Funds: \$100,000
<i>Project Stage:</i>	Various	Total Funds: \$500,000
STATEWIDE DESIGN AND RIGHT OF WAY		
<i>Funding Source:</i>	STP	Federal Funds: \$2,400,000
<i>Implementing Agency:</i>	MHD	State Funds: \$600,000
<i>Project Stage:</i>	Various	Total Funds: \$3,000,000
STATEWIDE INTERSTATE MAINTENANCE PROGRAM		
<i>Funding Source:</i>	IM	Federal Funds: \$47,700,001
<i>Implementing Agency:</i>	MHD	State Funds: \$5,300,000
<i>Project Stage:</i>	Various	Total Funds: \$53,000,000

TOTAL FFY 2007 FEDERAL FUNDS	\$75,740,001
TOTAL STATE FUNDS	\$12,310,000
TOTAL FFY 2007 FEDERAL FUNDS	\$88,050,000

THE FFY 2007-2010 TRANSPORTATION IMPROVEMENT PROGRAM

SRPEDD/MPO STATEWIDE PROJECTS FFY 2008

STATEWIDE SAFETY PROGRAM		
<i>Funding Source:</i>	STP-S	Federal Funds: \$7,500,000
<i>Implementing Agency:</i>	MHD	State Funds: \$1,875,000
<i>Project Stage:</i>	Various	Total Funds: \$9,375,000
STATEWIDE INFRASTRUCTURE IMPROVEMENTS		
<i>Funding Source:</i>	STP-S	Federal Funds: \$8,800,000
<i>Implementing Agency:</i>	MHD	State Funds: \$2,200,000
<i>Project Stage:</i>	Various	Total Funds: \$11,000,000
STATEWIDE SAFE ROUTES TO SCHOOLS PROGRAM		
<i>Funding Source:</i>		Federal Funds: \$1,040,000
<i>Implementing Agency:</i>	MHD	State Funds: \$260,000
<i>Project Stage:</i>	Construction	Total Funds: \$1,300,000
STATEWIDE CONGESTION MITIGATION AIR QUALITY		
<i>Funding Source:</i>	CMAQ	Federal Funds: \$10,000,000
<i>Implementing Agency:</i>	MHD	State Funds: \$2,500,000
<i>Project Stage:</i>	Various	Total Funds: \$12,500,000
STATEWIDE ENHANCEMENT PROGRAM		
<i>Funding Source:</i>	STP-E	Federal Funds: \$400,000
<i>Implementing Agency:</i>	MHD	State Funds: \$100,000
<i>Project Stage:</i>	Various	Total Funds: \$500,000
STATEWIDE INTELLIGENT TRANSPORTATION SYSTEMS (ITS)		
<i>Funding Source:</i>	CMAQ / STP	Federal Funds: \$5,000,000
<i>Implementing Agency:</i>	MHD	State Funds: \$1,250,000
<i>Project Stage:</i>	Various	Total Funds: \$6,250,000
STATEWIDE RAILROAD GRADE CROSSING IMPROVEMENTS		
<i>Funding Source:</i>	STP-S	Federal Funds: \$400,000
<i>Implementing Agency:</i>	MHD	State Funds: \$100,000
<i>Project Stage:</i>	Various	Total Funds: \$500,000
STATEWIDE DESIGN AND RIGHT OF WAY		
<i>Funding Source:</i>	STP	Federal Funds: \$2,400,000
<i>Implementing Agency:</i>	MHD	State Funds: \$600,000
<i>Project Stage:</i>	Various	Total Funds: \$3,000,000
STATEWIDE INTERSTATE MAINTENANCE PROGRAM		
<i>Funding Source:</i>	IM	Federal Funds: \$48,600,001
<i>Implementing Agency:</i>	MHD	State Funds: \$5,400,000
<i>Project Stage:</i>	Various	Total Funds: \$54,000,000
STATEWIDE NHS PRESERVATION PROGRAM		
<i>Funding Source:</i>	NHS	Federal Funds: \$13,500,000
<i>Implementing Agency:</i>	MHD	State Funds: \$1,500,000
<i>Project Stage:</i>	Various	Total Funds: \$15,000,000

TOTAL FFY 2008 FEDERAL FUNDS	\$97,640,001
TOTAL STATE FUNDS	\$15,785,000
TOTAL FFY 2008 FEDERAL FUNDS	\$113,425,000

THE FFY 2007-2010 TRANSPORTATION IMPROVEMENT PROGRAM

SRPEDD/MPO STATEWIDE PROJECTS FFY 2009

STATEWIDE SAFETY PROGRAM

<i>Funding Source:</i>	STP-S	Federal Funds:	\$3,500,000
<i>Implementing Agency:</i>	MHD	State Funds:	\$875,000
<i>Project Stage:</i>	Various	Total Funds:	\$4,375,000

STATEWIDE INFRASTRUCTURE IMPROVEMENTS

<i>Funding Source:</i>	STP-S	Federal Funds:	\$9,400,000
<i>Implementing Agency:</i>	MHD	State Funds:	\$2,350,000
<i>Project Stage:</i>	Various	Total Funds:	\$11,750,000

STATEWIDE HSIP PROGRAM

<i>Funding Source:</i>	STP-S	Federal Funds:	\$4,000,000
<i>Implementing Agency:</i>	MHD	State Funds:	\$1,000,000
<i>Project Stage:</i>	Various	Total Funds:	\$5,000,000

STATEWIDE SAFE ROUTES TO SCHOOLS PROGRAM

<i>Funding Source:</i>		Federal Funds:	\$1,040,000
<i>Implementing Agency:</i>	MHD	State Funds:	\$260,000
<i>Project Stage:</i>	Construction	Total Funds:	\$1,300,000

STATEWIDE CONGESTION MITIGATION AIR QUALITY

<i>Funding Source:</i>	CMAQ	Federal Funds:	\$10,000,000
<i>Implementing Agency:</i>	MHD	State Funds:	\$2,500,000
<i>Project Stage:</i>	Various	Total Funds:	\$12,500,000

STATEWIDE ENHANCEMENT PROGRAM

<i>Funding Source:</i>	STP-E	Federal Funds:	\$400,000
<i>Implementing Agency:</i>	MHD	State Funds:	\$100,000
<i>Project Stage:</i>	Various	Total Funds:	\$500,000

STATEWIDE RECREATIONAL TRAILS

<i>Funding Source:</i>	STP-E	Federal Funds:	\$626,400
<i>Implementing Agency:</i>	MHD	State Funds:	\$156,600
<i>Project Stage:</i>	Various	Total Funds:	\$783,000

STATEWIDE INTELLIGENT TRANSPORTATION SYSTEMS (ITS)

<i>Funding Source:</i>	CMAQ / STP	Federal Funds:	\$8,200,000
<i>Implementing Agency:</i>	MHD	State Funds:	\$2,050,000
<i>Project Stage:</i>	Various	Total Funds:	\$10,250,000

STATEWIDE RAILROAD GRADE CROSSING IMPROVEMENTS

<i>Funding Source:</i>	STP-S	Federal Funds:	\$800,000
<i>Implementing Agency:</i>	MHD	State Funds:	\$200,000
<i>Project Stage:</i>	Various	Total Funds:	\$1,000,000

STATEWIDE DESIGN AND RIGHT OF WAY

<i>Funding Source:</i>	STP	Federal Funds:	\$2,400,000
<i>Implementing Agency:</i>	MHD	State Funds:	\$600,000
<i>Project Stage:</i>	Various	Total Funds:	\$3,000,000

STATEWIDE INTERSTATE MAINTENANCE PROGRAM

<i>Funding Source:</i>	IM	Federal Funds:	\$67,500,001
<i>Implementing Agency:</i>	MHD	State Funds:	\$7,500,000
<i>Project Stage:</i>	Various	Total Funds:	\$75,000,000

STATEWIDE NHS PRESERVATION PROGRAM

<i>Funding Source:</i>	NHS	Federal Funds:	\$13,500,000
<i>Implementing Agency:</i>	MHD	State Funds:	\$1,500,000
<i>Project Stage:</i>	Various	Total Funds:	\$15,000,000

TOTAL FFY 2009 FEDERAL FUNDS	\$121,366,401
TOTAL STATE FUNDS	\$19,091,600
TOTAL FFY 2009 FEDERAL FUNDS	\$140,458,000

SMMPO / SRPEDD TIP

FY 2009

SECTION 3: NON-FEDERAL AID PROJECTS

HIGHWAY PROJECTS

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Total Cost</u>
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NONE



Total Non-Federal Aid Highways Projects	\$0
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BRIDGE PROJECTS

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Total Cost</u>
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NONE



Total Non-Federal Aid Bridge Projects	\$0
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ALSO SEE PAGES 27 AND 28 FOR BRIDGE PROJECTS WAITING FOR FUNDING THROUGH THE ACCELERATED BRIDGE PROGRAM

Southeastern Massachusetts Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FEDERAL FISCAL YEARS 2007-2010

FTA / EOT TRANSIT PROJECTS

SRTA

FFY 2007

	FUNDS	
	FEDERAL FY 2007	TOTAL FY 2007
SECTION 5307		
SRTA - Total Operating Expenses FY 2007	\$3,300,000	\$11,316,022
SRTA - Purchase Two Hybrid Replacement Buses from CMAQ Transfer	\$720,000	\$1,000,000
SRTA - P, S & E for New Intermodal Center	\$160,000	\$200,000
SRTA - Preventative Maintenance	\$304,000	\$380,000
SRTA - Ongoing Environmental Mitigation	\$24,000	\$30,000
SRTA - Associated Capital Maintenance Items	\$208,000	\$260,000
SRTA - Administrative & Support Equipment	\$80,000	\$100,000
SRTA - Tire Lease	\$28,000	\$35,000
SRTA - Renovations to Maintenance Facility and Terminals	\$80,000	\$100,000
TOTAL FY 2007 CAPITAL EXPENSES	\$1,604,000	\$2,105,000
TOTAL SRTA FFY 2007 PROGRAM	\$4,904,000	\$13,421,022

Southeastern Massachusetts Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FEDERAL FISCAL YEARS 2007-2010

FTA / EOT TRANSIT PROJECTS

GATRA

FFY 2007

SECTION 5307		FEDERAL FY 2007	TOTAL FY 2007
GATRA	- Total Operating Expenses FY 2007	\$125,000	\$2,373,241
GATRA	- ADA Paratransit Operating Expenses FY 2006	\$471,620	\$589,525
GATRA	- ADA Paratransit Operating Expenses FY 2007	\$181,090	\$226,363
GATRA	- ADA Paratransit Operating Expenses FY 2007	\$727,035	\$908,794
TOTAL GATRA SECTION 5307 OPERATING EXPENSES		\$1,504,745	\$4,097,922
GATRA	- Replace Two Transit Buses	\$520,000	\$650,000
GATRA	- Purchase Two Hybrid Replacement Buses from CMAQ Transfer	\$720,000	\$1,000,000
GATRA	- Taunton Terminal Garage Improvements	\$240,000	\$300,000
GATRA	- Associated Capital Maintenance Items	\$120,000	\$150,000
GATRA	- Mini-bus and/or DR Van Acquisition	\$400,000	\$500,000
GATRA	- Preventative Maintenance	\$1,775,000	\$2,220,000
GATRA	- Support Equipment / Facilities Planning	\$80,000	\$100,000
GATRA	- Transit Enhancements	\$54,314	\$67,893
TOTAL GATRA FY2007 CAPITAL EXPENSES		\$3,909,314	\$4,987,893
TOTAL GATRA SECTION 5307		\$5,414,059	\$9,085,815
SECTION 5309	Bus Carryover		
ARA	City of Attleboro - Attleboro Intermodal Center Project from FY 05	\$1,943,557	\$2,429,446
ARA	City of Attleboro - Attleboro Intermodal Center Project Section 115 Grant from FY 04 - Transferred from FHWA in FY 05	\$2,200,000	\$2,200,000
TOTAL BUS CARRYOVER SECTION 5307		\$4,143,557	\$4,629,446
SECTION 5309	Bus and Bus Facilities High Priority Project		
ARA	City of Attleboro Intermodal Center construction, engineering and site improvements	\$785,840	\$982,300
SECTION 5309	Fixed Guideway Carryover		
GATRA	and MBTA - South Attleboro/Attleboro/Mansfield Improvements from FY 04	\$594,224	\$742,780
TOTAL GATRA FFY 2007 PROGRAM		\$10,937,680	\$15,440,341

Southeastern Massachusetts Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FEDERAL FISCAL YEARS 2008-2011

FTA / EOT TRANSIT PROJECTS

SRTA

FFY 2008

		FEDERAL FY 2008	TOTAL FY 2008
SECTION 5307			
SRTA	- Total Operating Expenses FY 2008	\$3,500,000	\$11,316,022
SRTA	- Purchase Nine (9) Replacement Fixed Route Buses 2 Hybrid Vehicles and 7 Regular 35 footers	\$2,620,000	\$3,275,000
SRTA	- Purchase Four (4) Replacement Demand Response Buses	\$192,000	\$240,000
SRTA	- Associated Capital Maintenance Items	\$208,000	\$260,000
SRTA	- Preventative Maintenance	\$464,000	\$580,000
SRTA	- Replacement of Fall River Terminal	\$450,000	\$562,500
SRTA	- Renovations to Maintenance Facility and Terminals	\$80,000	\$100,000
SRTA	- Administrative & Support Equipment	\$80,000	\$100,000
SRTA	- Tire Lease	\$24,000	\$30,000
SRTA	- Transit Enhancements	\$24,800	\$31,000
SRTA	- Ongoing Environmental Mitigation	\$12,000	\$15,000
SRTA	- Security Gates and Card lock system NB / Garages	\$60,000	\$75,000
SRTA	- Repair Outside of NB Maintenance Facility	\$240,000	\$300,000
SRTA	- Tar Yard FR Garage	\$100,000	\$125,000
SRTA	- Purchase Two (2) supervisory vehicles	\$48,000	\$60,000
TOTAL SRTA FY 2008 CAPITAL EXPENSES		\$4,602,800	\$5,753,500
SECTION 3037/5316 Job Access/Reverse Commute			
SRTA	- Funding from New Bedford Formula Distribution	\$155,215	\$310,430
SRTA	- Funding from Providence UZA Distribution	\$52,086	\$104,172
TOTAL FY 2008 Job Access/Reverse Commute		\$207,301	\$414,602
SECTION 5317 New Freedoms			
SRTA	- Funding from New Bedford Formula Distribution	\$103,793	\$207,586
SRTA	- Funding from Providence UZA Distribution	\$34,223	\$68,446
TOTAL FY 2008 New Freedoms		\$138,016	\$276,032
TOTAL SRTA FFY 2008 PROGRAM		\$8,448,117	\$17,760,156

Southeastern Massachusetts Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FEDERAL FISCAL YEARS 2008-2011

FTA / EOTPW TRANSIT PROJECTS

GATRA

FFY 2008

		FEDERAL FY 2008	TOTAL FY 2008
SECTION 5307			
GATRA	- Total Operating Expenses	\$0	\$2,900,000
GATRA	- ADA Paratransit Operating Expenses	\$1,000,000	\$1,250,000
GATRA	- Replace Two Transit Buses	\$520,000	\$650,000
GATRA	- Taunton Terminal / Maintenance Garage Improvements	\$160,000	\$200,000
GATRA	- Associated Capital Maintenance Items	\$120,000	\$150,000
GATRA	- Mini-bus and/or DR Van Acquisition	\$320,000	\$400,000
GATRA	- Transit Enhancements	\$30,000	\$37,500
GATRA	- Preventative Maintenance	\$2,050,000	\$2,562,500
TOTAL GATRA FY2008 CAPITAL EXPENSES		\$3,200,000	\$4,000,000
TOTAL GATRA SECTION 5307		\$4,200,000	\$8,150,000
SECTION 5309 Fixed Guideway Carryover			
GATRA	and MBTA - South Attleboro/Attleboro/Mansfield Improvements from FY 05	\$418,067	\$522,584
GATRA	- Preventative Maintenance	\$80,000	\$100,000
TOTAL FY 2008 SECTION 5309 Fixed Guideway Carryover		\$498,067	\$622,584
SECTION 5309 Bus and Bus Facilities			
ARA	City of Attleboro Intermodal Center construction, engineering and site improvements - carryover from FFY 2003	\$737,759	\$922,199
ARA	City of Attleboro Intermodal Center construction, engineering and site improvements - New FFY 2008	\$490,000	\$612,500
TOTAL FY 2008 SECTION 5309 Bus & Bus Facilities		\$1,227,759	\$1,534,699
SECTION 3037/5316 Job Access/Reverse Commute			
GATRA	- Funding from Boston UZA Distribution (FY06 & 07)	\$403,163	\$806,326
GATRA	- Funding from Providence UZA Distribution (FY06 & 07)	\$220,432	\$440,864
TOTAL FY 2008 Job Access/Reverse Commute		\$623,595	\$1,247,190
SECTION 5317 New Freedoms			
GATRA	- Funding from Boston UZA Distribution (FY06 & 07)	\$330,268	\$660,536
GATRA	- Funding from Providence UZA Distribution (FY06 & 07)	\$142,120	\$284,240
TOTAL FY 2008 New Freedoms		\$472,388	\$944,776
TOTAL GATRA FFY 2008 PROGRAM		\$7,021,809	\$12,499,249

Southeastern Massachusetts Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FEDERAL FISCAL YEARS 2007-2010

FTA / EOTPW TRANSIT PROJECTS

SRTA

FFY 2009

SECTION 5307		FUNDS	
		FEDERAL FY 2009	TOTAL FY 2009
	SRTA - Total Operating Expenses FY 2009	\$3,800,000	\$11,500,000
	SRTA - Purchase Nine (9) Replacement Fixed Route Buses (Prior Grant)	\$2,400,000	\$3,000,000
	SRTA - Ongoing Environmental Mitigation	\$24,000	\$30,000
	SRTA - Associated Capital Maintenance Items	\$320,000	\$400,000
	SRTA - Replacement of Fall River Bus Terminal	\$450,000	\$562,500
	SRTA - Renovations to Terminals and Garages	\$80,000	\$100,000
	SRTA - Preventative Maintenance	\$464,000	\$580,000
	SRTA - Administrative Support & Equipment	\$120,000	\$150,000
	SRTA - Tire Lease	\$28,000	\$35,000
	SRTA - Transit Enhancements	\$24,000	\$30,000
	SRTA - Transit Enhancements (Prior Grant)	\$40,000	\$50,000
	TOTAL SRTA FY 2009 CAPITAL EXPENSES	\$3,950,000	\$4,937,500
	TOTAL SRTA SECTION 5307	\$7,750,000	\$16,437,500
SECTION 5309	Bus and Bus Facilities		
	SRTA - Purchase Two (2) Replacement Fixed Route Buses Funded from a 2009 Congressional Omnibus Bill	\$665,000	\$831,250
SECTION 3037/5316	Job Access/Reverse Commute		
	SRTA - Funding from New Bedford Formula Distribution	\$155,215	\$310,430
	SRTA - Funding from Providence UZA Distribution	\$56,426	\$112,852
	TOTAL FY 2009 Job Access/Reverse Commute	\$211,641	\$423,282
SECTION 5317	New Freedoms		
	SRTA - Funding from New Bedford Formula Distribution	\$103,793	\$207,586
	SRTA - Funding from Providence UZA Distribution	\$36,970	\$73,940
	TOTAL FY 2009 New Freedoms	\$140,763	\$281,526
	TOTAL SRTA FFY 2009 PROGRAM	\$8,767,404	\$17,973,558

Southeastern Massachusetts Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FEDERAL FISCAL YEARS 2007-2010

FTA / EOTPW TRANSIT PROJECTS

SRTA

FFY 2009

SECTION 5307 / Recovery & Reinvestment Act
Stimulus Projects

	FUNDS	
	FEDERAL FY 2009	TOTAL FY 2009
SRTA - Operating Expenses	\$912,000	\$912,000
SRTA - Purchase Thirteen (13) Replacement Fixed Route Buses	\$4,320,000	\$4,320,000
SRTA - Purchase New Fareboxes with Support Equipment	\$1,000,000	\$1,000,000
SRTA - Purchase Six (6) Replacement Demand Response Vans	\$360,000	\$360,000
SRTA - Replace NB Terminal Sidewalks, Ramps and Curbs	\$100,000	\$100,000
SRTA - Building Improvements for Maintenance Facilities and Operations Offices	\$163,000	\$163,000
SRTA - Security Gates for Maintenance Facilities	\$50,000	\$50,000
SRTA - Purchase Computer Hardware and Other Support Equipment	\$60,000	\$60,000
SRTA - Transit Enhancements (Bus Shelters)	\$50,000	\$50,000
SRTA - Fall River Terminal - Architect/Engineer, Site Assessment, Environmental Review, Preliminary Design, Site Acquisition and Construction	\$2,000,000	\$2,000,000
SRTA - Purchase Miscellaneous Support Equipment and Service Vehicles	\$107,985	\$107,985
TOTAL SRTA FY 2009 ARRA CAPITAL PROJECTS	\$8,210,985	\$8,210,985
TOTAL SRTA SECTION 5307 ARRA	\$9,122,985	\$9,122,985

Southeastern Massachusetts Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FEDERAL FISCAL YEARS 2007-2010

FTA / EOTPW TRANSIT PROJECTS

GATRA

FFY 2009

	FUNDS	
	FEDERAL FY 2009	TOTAL FY 2009
SECTION 5307		
GATRA - Total Operating Expenses	\$0	\$2,850,000
GATRA - ADA Paratransit Operating Expenses	\$1,000,000	\$1,250,000
GATRA - Replace Two Transit Buses	\$560,000	\$700,000
GATRA - Associated Capital Maintenance Items	\$120,000	\$150,000
GATRA - Mini-bus and/or DR Van Acquisition	\$320,000	\$400,000
GATRA - Preventative Maintenance	\$2,100,000	\$2,625,000
GATRA - Support Equipment / Facilities Planning	\$80,000	\$100,000
GATRA - Transit Enhancements	\$30,000	\$37,500
GATRA - Wareham Intermodal Transportation Center	\$800,000	\$1,000,000
GATRA - Taunton Terminal Improvements	\$480,000	\$600,000
TOTAL GATRA FY 2009 CAPITAL EXPENSES	\$4,490,000	\$5,612,500
TOTAL GATRA SECTION 5307	\$5,490,000	\$9,712,500
SECTION 5309		
Fixed Guideway Carryover		
GATRA and MBTA - South Attleboro/Attleboro/Mansfield Improvements from FY 06	\$476,527	\$595,659
GATRA - Preventative Maintenance	\$80,000	\$100,000
TOTAL FY 2008 SECTION 5309 Fixed Guideway	\$556,527	\$695,659
SECTION 5309		
Bus and Bus Facilities		
ARA City of Attleboro Intermodal Center construction, engineering and site improvements - FFY 2009 share SAFETEA-LU	\$451,440	\$564,300
SECTION 3037/5316		
Job Access/Reverse Commute		
GATRA - Funding from Boston UZA Distribution	\$224,113	\$448,226
GATRA - Funding from Providence UZA Distribution	\$72,702	\$145,404
TOTAL FY 2009 Job Access/Reverse Commute	\$296,815	\$593,630
SECTION 5317		
New Freedoms		
GATRA - Funding from Boston UZA Distribution	\$192,345	\$384,690
GATRA - Funding from Providence UZA Distribution	\$47,769	\$95,538
TOTAL FY 2009 New Freedoms	\$240,114	\$480,228
TOTAL GATRA FFY 2009 PROGRAM	\$7,034,896	\$12,046,317

Southeastern Massachusetts Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FEDERAL FISCAL YEARS 2007-2010

FTA / EOTPW TRANSIT PROJECTS

GATRA

FFY 2009

SECTION 5307 / Recovery & Reinvestment Act
Stimulus Projects

	FUNDS	
	FEDERAL FY 2009	TOTAL FY 2009
GATRA - Operating Expenses	\$700,000	\$700,000
GATRA - ADA Paratransit Operating Expenses	\$300,000	\$300,000
GATRA - Purchase Four (4) Replacement Medium Duty Buses	\$740,000	\$740,000
GATRA - Purchase Replacement Minibus and/or DR Vans	\$1,000,000	\$1,000,000
GATRA - Preventative Maintenance	\$715,000	\$715,000
GATRA - Purchase Dispatch/Scheduling Software	\$200,000	\$200,000
GATRA - Purchase Smart Card Interoperability Equipment and Software	\$200,000	\$200,000
GATRA - Construct Improvements to Taunton Terminal & Maintenance Facility	\$1,426,000	\$1,426,000
GATRA - Repairs and Rehab to Attleboro Train Station	\$1,000,000	\$1,000,000
GATRA - Construct Platform Walkway at Attleboro Train Station	\$1,050,000	\$1,050,000
TOTAL GATRA FY 2009 CAPITAL EXPENSES	\$6,331,000	\$6,331,000
TOTAL GATRA SECTION 5307 ARRA	\$7,331,000	\$7,331,000

SECTION 5309

Fixed Guideway / Recovery &
Reinvestment Stimulus Projects

	FEDERAL FY 2009	TOTAL FY 2009
	GATRA - Attleboro Commuter Rail Station Upgrade	\$200,000
TOTAL FY 2009 SECTION 5309 Fixed Guideway ARRA	\$200,000	\$200,000

Southeastern Massachusetts Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FEDERAL FISCAL YEARS 2008-2011

FTA / EOT TRANSIT PROJECTS

SRTA

FFY 2010

SECTION 5307

SRTA - Total Operating Expenses FY 2010

SRTA - Purchase Four New Demand Response Vehicles

SRTA - Ongoing Environmental Mitigation

SRTA - Associated Capital Maintenance Items

SRTA - Renovations to Terminals & Garages

SRTA - Preventative Maintenance

SRTA - Administrative Support & Equipment

SRTA - Purchase Two (2) Supervisory Vehicles

SRTA - Tire Lease

SRTA - Transit Enhancements

FUNDS		FUNDING	
		FEDERAL FY 2010	TOTAL FY 2010
SRTA - Total Operating Expenses FY 2010		\$3,800,000	\$11,800,000
SRTA - Purchase Four New Demand Response Vehicles		\$224,000	\$280,000
SRTA - Ongoing Environmental Mitigation		\$16,000	\$20,000
SRTA - Associated Capital Maintenance Items		\$208,000	\$260,000
SRTA - Renovations to Terminals & Garages		\$120,000	\$150,000
SRTA - Preventative Maintenance		\$480,000	\$600,000
SRTA - Administrative Support & Equipment		\$80,000	\$100,000
SRTA - Purchase Two (2) Supervisory Vehicles		\$48,000	\$60,000
SRTA - Tire Lease		\$24,000	\$30,000
SRTA - Transit Enhancements		\$12,800	\$16,000
TOTAL SRTA FY 2010 CAPITAL EXPENSES		\$1,212,800	\$1,516,000
TOTAL SRTA SECTION 5307		\$5,012,800	\$13,316,000
SECTION 5309 Bus and Bus Facilities			
SRTA - Construction of Intermodal Facilities		\$8,000,000	\$10,000,000
SRTA - Purchase Fifty (50) Replacement Fixed-Route Buses		\$19,200,000	\$24,000,000
TOTAL SRTA FFY 2010 PROGRAM		\$32,212,800	\$47,316,000

Southeastern Massachusetts Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FEDERAL FISCAL YEARS 2008-2011

FTA / EOT TRANSIT PROJECTS

GATRA

FFY 2010

SECTION 5307		FEDERAL FY 2010	TOTAL FY 2010
GATRA - Total Operating Expenses		\$0	\$2,950,000
GATRA - ADA Paratransit Operating Expenses		\$1,000,000	\$1,250,000
GATRA - Replace Two Transit Buses		\$560,000	\$700,000
GATRA - Associated Capital Maintenance Items		\$120,000	\$150,000
GATRA - Mini-bus and/or DR Van Acquisition		\$320,000	\$400,000
GATRA - Preventative Maintenance		\$2,300,000	\$2,875,000
GATRA - Support Equipment / Facilities Planning		\$80,000	\$100,000
GATRA - Transit Enhancements		\$30,000	\$37,500
GATRA - Wareham Intermodal Transportation Center		\$800,000	\$1,000,000
GATRA - Taunton terminal Improvements		\$480,000	\$600,000
TOTAL GATRA FY2010 CAPITAL EXPENSES		\$4,690,000	\$5,862,500
TOTAL GATRA SECTION 5307		\$5,690,000	\$10,062,500
SECTION 5309	Fixed Guideway		
GATRA and MBTA - South Attleboro/Attleboro/Mansfield Improvements		\$800,000	\$1,000,000
SECTION 3037/5316	Job Access/Reverse Commute		
GATRA - Funding from Boston UZA Distribution (FY09)		\$236,325	\$472,650
GATRA - Funding from Providence UZA Distribution (FY09)		\$72,702	\$145,404
TOTAL FY 2009 Job Access/Reverse Commute		\$309,027	\$618,054
SECTION 5317	New Freedoms		
GATRA - Funding from Boston UZA Distribution (FY 09)		\$203,336	\$406,672
GATRA - Funding from Providence UZA Distribution (FY09)		\$47,769	\$95,538
TOTAL FY 2009 New Freedoms		\$251,105	\$502,210
TOTAL GATRA FFY 2010 PROGRAM		\$7,050,132	\$12,182,764

**SOUTHEASTERN REGIONAL PLANNING AND ECONOMIC DEVELOPMENT DISTRICT
SOUTHEASTERN MASSACHUSETTS METROPOLITAN PLANNING ORGANIZATION**

TIP FUTURE ELEMENT

ID#	CITY / TOWN	PROJECT DESCRIPTION	POSSIBLE FUNDING CATEGORY	FUTURE EST. COST
600379	ATTLEBORO	Resurface / Reconstruct Route 152 - Phase 3 (S. Main St) from Downtown to Seekonk town line	STP	\$4,500,000
	ATTLEBORO	Construct Downtown Intermodal Center	Sect. 5309, HPP and Private	\$200,000,000
			REGIONALLY SIGNIFICANT PROJECT	
602759	ATTLEBORO	Reconstruct Route 152, Phase 2 from Holcott to Holden	STP	\$2,700,000
	BERKLEY / FALL RIVER FREETOWN / RAYNHAM / TAUNTON	Construct improvements to Route 24 to bring it to Interstate Standards from I-495 to I-195	STP/NHS	\$84,000,000
113405/ 113153	CARVER / LAKEVILLE MIDDLEBOROUGH / RAYNHAM	Route 44 Widening from Route 24 to Route 58 (EIS Pending) Remove Rotary and Double Barrel in Middleborough Cost Estimate is out of date	NHS	\$180,000,000
			REGIONALLY SIGNIFICANT PROJECT	
	DARTMOUTH	Relocate Tucker Road to Intersection with Hathaway Road (Cost Estimate Includes ROW Expense)	STP	\$10,000,000
	FALL RIVER	Route 79 Relocation (studies underway with earmarked funds) After feasibility studies, reconstruct Route 79 into a waterfront boulevard, improving access between the waterfront and the downtown; creating more waterfront land for development.	STP	\$70,000,000
			REGIONALLY SIGNIFICANT PROJECT	
605069	FALL RIVER	Reconstruction and Improvements on Plymouth Avenue, from Wordell St. to Rhode Island Ave. at Slade/Laurel Streets	STP	\$3,500,000
	MANSFIELD	Reconstruct Route 106 Eastman Street, from East St. to Easton T/L	STP	\$2,000,000
	MANSFIELD	Reconstruct Route 106 Chauncy Street from Route 140 to N. Main St.	STP	
	MARION	Construct 2 Mile Bicycle Path on Railroad ROW, Phase 1	STP-E	\$2,000,000
	MARION	Construct 2 Mile Bicycle Path on Railroad ROW, Phase 2	STP-E	
	NEW BEDFORD	Widen Coggeshall Street from Purchase Street to a point east of Acushnet Avenue, to provide separate left turn lanes at the intersections with Route 18 to address congestion and safety.	STP	\$3,000,000
	NEW BEDFORD	Reconstruct, Improve or Replace the interchange of I-195 with Coggeshall Street and	STP	\$3,000,000
605071	NEW BEDFORD	Reconstruct Mill Street (Route 6) plus new connected traffic signals	STP	\$3,000,000
	NEW BEDFORD	Reconstruct JKH Highway, Phase 2	STP	\$12,000,000
	TAUNTON / RAYNHAM	Widen Route 24 - Add Third Travel Lane in Both Directions from Route 140 north to I-495	STP/NHS	\$50,000,000
			REGIONALLY SIGNIFICANT PROJECT	
	TAUNTON	Reconstruct/Replace Route 24/140 Interchange	HPP/NHS	\$50,000,000
			REGIONALLY SIGNIFICANT PROJECT	
	TAUNTON	Reconstruct Broadway, Route 138 from the Green to Jackson St.	STP	\$6,500,000
	TAUNTON	Reconstruct and Install Signals at 3 Intersections	STP-S	\$1,500,000
	SWANSEA	Interchange Improvements at I-195, Route 6 and Route 118	IM	\$6,000,000
			REGIONALLY SIGNIFICANT PROJECT	
	SWANSEA	Purchase land and Construct Park & Ride Lot at I-195 @ Rte. 136	CMAQ	\$600,000
	WAREHAM	Construct Bicycle Path from Marion town line to Villiage Center	STP-E	\$1,500,000

**SRPEDD / MPO
ROAD PROJECTS
NOT INCLUDED IN TIP**

PROJECTS WAITING FOR FUNDS

NFA Construction Funds Assumed, but STP funds possible.

Project Description	City / Town	SID #	<u>Total Cost</u>	Status
Resurface South Main St. and Copeland Drive	Mansfield	601471	\$1,500,000	No Status
Construct Multi-Use Path, Phase 2	Mattapoisett	602869	\$400,000	Design is 25%
Reconstruct Intersection of Route 138 at Center Street	Raynham	603136	\$300,000	No Status
Reconstruct Intersection of Route 114A at Arcade Avenue	Seekonk	602615	\$1,100,000	Pre 25% Design
TOTAL OF ROAD PROJECTS			\$3,300,000	WAITING FOR FUNDS

**SRPEDD / MPO
BRIDGE PROJECTS
NOT INCLUDED IN TIP**

PROJECTS WAITING FOR FUNDS

NFA Construction Funds Assumed, but BRON/BROFF funds possible

BRIDGES PROPOSED FOR NFA - ACCELERATED BRIDGE PROGRAM

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Total Cost</u>	<u>Status</u>
Bridge Painting at 3 Locations on I-95 A-16-42 A-16-43 A-16-61	Attleboro	603595	\$3,700,000	Design at 100% Accelerated Bridge Program
Replace Olive Street Bridge over AMTRAK, MBTA and CSX A-16-25	Attleboro	54400	\$9,600,000	Design at 75% Accelerated Bridge Program
Replace North Main Street Bridge over Bungay River A-16-18	Attleboro	603983	\$3,400,000	Design at 25% Accelerated Bridge Program
Replace Padelford Street Bridge over Route 24 B-08-03	Berkley	604642	\$4,800,000	Preliminary Design
Replace Rochester Road Bridge over Weweantic River C-04-04 M-18-25	Carver Middleborough	602564	\$700,000	Design at 25%
Bridge Preservation, Route 6 over Acushnet River and Hathaway Road over I-195 F-01-02, N-03-01 and N-06-25	Fairhaven New Bedford	604329	\$12,400,000	Design at 75% Accelerated Bridge Program
Bridge Betterment, Route 24 over Bedford Street F-02-45	Fall River	605098	\$5,700,000	Design at 75% Accelerated Bridge Program
Replace Weaver St. Bridge over Railroad F-02-19	Fall River	600747	\$1,000,000	Preliminary Design
Bridge Rehab All Connecting Ramps between Route 79 and I-195 F-02-59	Fall River ** Regionally Significant Project**	603044	\$116,000,000	Design at 25% Accelerated Bridge Program
Bridge Painting, Braga Bridge, I-195 over Taunton River F-02-58 / S-16-08	Fall River ** Regionally Significant Project**		\$16,000,000	Design at 75%+ Accelerated Bridge Program
Bridge Preservation, Braga Bridge, I-195 over Taunton River F-02-58 / S-16-08	Fall River ** Regionally Significant Project**	605099	\$13,000,000	Design at 25%+ Accelerated Bridge Program
Replace West St. Bridge over Wading River M-03-01	Mansfield	604731	\$1,700,000	Preliminary Design
Replace Balcom Street Bridge over Wading River M-03-03	Mansfield	603796	\$900,000	Design is pre 25%
Replace Summer St. Bridge over Taunton River M-18-02 B-23-05	Middleborough Bridgewater	604415	\$4,100,000	Preliminary Design Accelerated Bridge Program
Bridge Betterment, I-495 (NB) Bridge over the Taunton River M-18-41 R-02-17	Middleborough Raynham	604704	\$2,000,000	Design at 75%+ Accelerated Bridge Program
Rehab Plain Street Bridge over Canoe River N-23-17	Norton	604589	\$1,000,000	Preliminary Design

**SRPEDD / MPO
BRIDGE PROJECTS
NOT INCLUDED IN TIP**

PROJECTS WAITING FOR FUNDS

NFA Construction Funds Assumed, but BRON/BROFF funds possible

BRIDGES PROPOSED FOR NFA - ACCELERATED BRIDGE PROGRAM

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Total Cost</u>	<u>Status</u>
Replace Route 24 Bridge over the Taunton River R-02-12	Raynham		\$5,200,000	Preliminary Design Accelerated Bridge Program
Rehab Route 6 Bridge over Palmer River R-04-05	Rehoboth		\$2,100,000	Preliminary Design Accelerated Bridge Program
Replace I-195 Bridges over Cole River S-35-18	Swansea		\$8,400,000	Preliminary Design Accelerated Bridge Program
Replace Washington St. (Rt. 140) Bridge over Mill River T-01-15	Taunton		\$1,600,000	Preliminary Design Accelerated Bridge Program
Replace Bay Street Bridge over the Mill River T-01-21	Taunton	603576	\$1,000,000	Design at 75% Accelerated Bridge Program
Replace Holloway Street Bridge over Route 140 T-01-51	Taunton	603252	\$1,300,000	Preliminary Design Accelerated Bridge Program
Reconstruct Route 6/28 Bridge over Cohasset Narrows W-06-12 B-17-17	Wareham Bourne	603670	\$15,300,000	Design is 25% Accelerated Bridge Program
TOTAL OF BRIDGE PROJECTS			\$230,900,000	WAITING FOR FUNDS