

SOUTHEASTERN MASSACHUSETTS METROPOLITAN PLANNING ORGANIZATION

SMMPO

FFY 2010-2013

***Transportation
Improvement Program
(TIP)***

CONDENSED VERSION

APPROVED BY THE SMMPO - 9/28/09

FIRST YEAR ELEMENT

October 1, 2009 To September 30, 2010

Amended – December 7, 2009

FFY 2010 TIP

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**SOUTHEASTERN MASSACHUSETTS
METROPOLITAN PLANNING ORGANIZATION
(SMMPO)**

2009/2010 MPO MEMBERS

Chair ● **James A. Aloisi, Jr.**, Secretary of the Executive Office of Transportation (*until October 31, 2009*)

● **Jeffrey B. Mullan**, Secretary and CEO of the Massachusetts Department of Transportation (*as of November 1, 2009*)

Vice-Chair ● **Kevin J. Dumas**, Mayor of the City of Attleboro

● **Robert Correia**, Mayor of the City of Fall River

● **Scott W. Lang**, Mayor of the City of New Bedford

● **Charles Crowley**, Mayor of the City of Taunton

● **Jonathan F. Henry**, Selectman Town of Marion

● **Stephen McKinnon**, Selectman Town of Middleborough

● **Jean C. Fox**, Selectwoman Town of Freetown

● **Steven J. Ouellette**, Selectman Town of Westport

● **Luisa Paiewonsky**, Commissioner of the Massachusetts Highway Department

● **Susan Peterson**, Chairman of the Southeastern Regional Planning and Economic Development District Commission

● **Joseph L. Cosentino**, Administrator of the Southeastern Region Transit Authority

● **Francis J. Gay**, Administrator of the Greater Attleboro-Taunton Regional Transit Authority

Ex-officio, non-voting members

● **Lucy Garliauskas**, FHWA Division Administrator

● **Richard Doyle**, FTA Division Administrator

● **Lee Azinheira**, JTPG Chairman

Contact Person at SRPEDD: Roland J. Hebert
Transportation Planning Manager
rhebert@srpedd.org

EXPLANATION

This DRAFT Transportation Improvement Program (TIP) is a programming document that lists all the transportation projects in the SRPEDD region by federal and state funding category. Projects are separated by federal fiscal years 2010, 2011, 2012 and 2013. The total cost of the projects presented in the TIP must realistically anticipate the amount of federal and state funds available for each of the fiscal years. When proposed spending and available funds are matched the TIP is said to be "**Fiscally Constrained**".

The Executive Office of Transportation and Public Works, in consultation with the Regional Planning Agencies, provides each region with yearly targeted federal funding levels for highway and bridge projects, and separate yearly targets for projects that qualify for Congestion Mitigation Air Quality (CMAQ) funds and Highway Safety Improvement Program (HSIP). Part 1A includes projects subject to these targets.

	<u>Regional Target</u>	<u>CMAQ Target</u>	<u>HSIP Target</u>
FFY 2010	\$ 10,908,584	\$ 0	\$ 896,010
FFY 2011	\$ 10,019,755	\$ 0	\$ 896,010
FFY 2012	\$ 9,711,832	\$ 0	\$ 896,010
FFY 2013	\$ 7,788,835	\$ 1,792,021	\$ 896,010

Projects in Parts 1B and 1D of the highway and bridge program are not subject to regional targets. MassHighway is responsible for the fiscal constraint of these Parts in relation to the total available Statewide funding. Part 1C contains projects that have received Congressional Earmarks for transportation. The value of Earmark projects can be listed in the TIP if the funding covers the total cost of the project or study. If additional funding is needed to accomplish the goal of the Earmark, this funding must be programmed in the four year TIP in order to meet the criteria of Financial Constraint.

ANNUAL ELEMENT - A prioritized listing of federal transportation projects proposed for construction or implementation during federal fiscal year **2010** (October 1, 2009 to September 30, 2010). Annual element projects for construction have generally reached the 75% completion stage in design.

SECOND YEAR ELEMENT - A prioritized listing of federal transportation projects which are proposed for construction or implementation during federal fiscal year **2011** (October 1, 2010 to September 30, 2011). Second year projects for construction must generally have reached the 25% completion stage in design.

THIRD YEAR ELEMENT - A listing of federal transportation projects which are proposed for construction or implementation during federal fiscal year **2012** (October 1, 2011 to September 30, 2012).

FOURTH YEAR ELEMENT - A listing of federal transportation projects which are proposed for construction or implementation during federal fiscal year **2013** (October 1, 2012 to September 30, 2013).

The TIP list of projects is developed annually by the SRPEDD Transportation Planning staff. Regional priorities for projects within each funding category are established by the Joint Transportation Planning Group (JTPG), which acts as an advisory committee to the MPO, and as the transportation citizens' advisory group to the region. Each highway improvement projects that appears in the TIP was evaluated by the SRPEDD staff, MassHighway and the JTPG using objective criteria. The criteria evaluated the projects' importance to the region and effectiveness in addressing safety, congestion and other issues.

The Preliminary Draft TIP was prepared in consultation with MassHighway and during public meetings of the JTPG held June 17 and July 22, 2009. New federal aid targets were received from the Executive Office of Transportation (EOT) on May 28, 2009, adjusted July 1st and adjusted again on July 14, 2009.

The MPO voted to approve the draft TIP for public review at their meeting held July 27, 2009. The public release and 30-day comment period was conducted from August 24 to September 23, 2009. A public meeting was held on September 3rd at the SRPEDD office. The MPO approved the TIP and the resolution of the Air Quality Conformity Determination for the region at a public meeting held on September 28, 2009.

The TIP was amended, primarily for the inclusion of ARRA projects, by the MPO on 12/7/09. The MPO action was taken at the request of EOTPW and was recommended by the JTPG (11/4/09). The MPO meeting was 11/16/09. A 15-day public comment period was advertised, and a public meeting held 12/2/09.

FUNDING CATEGORY CODES

<i>IM</i>	<i>Interstate Maintenance</i>
<i>BRON</i>	<i>Bridges On Federal Aid System</i>
<i>BROFF</i>	<i>Bridges Off System</i>
<i>CMAQ</i>	<i>Congestion Management - Air Quality</i>
<i>HSIP</i>	<i>Highway Safety Improvement Program</i>
<i>NHS</i>	<i>National Highway System</i>
<i>STP</i>	<i>Surface Transportation Program in areas under 200,000 Population AND Surface Transportation Program Flexible Funds</i>
<i>STP-U</i>	<i>Surface Transportation Program in Urban areas Over 200,000 Population (for SRPEDD it is the Massachusetts Portion of the Providence- Pawtucket-Warwick Urbanized Area)</i>
<i>STP-R</i>	<i>Surface Transportation Program in Rural areas under 5,000 Pop.</i>
<i>STP-S</i>	<i>Surface Transportation Program Safety Projects</i>
<i>STP-E</i>	<i>Surface Transportation Program Enhancement Projects</i>
<i>HSIP</i>	<i>Highway Safety Improvement Program</i>
<i>HPP</i>	<i>High Priority Projects</i>
<i>NFA</i>	<i>Non Federal Aid (state highway funds)</i>
<i>DEMO</i>	<i>Demonstration Earmarked Projects</i>
<i>NCBIP</i>	<i>National Corridor and Border Infrastructure Program</i>
<i>FTA-5307</i>	<i>Federal Transit Section 5307 49 U.S.C. S 5307</i>
<i>FTA-5309</i>	<i>Federal Transit Section 5309 49 U.S.C. S 5309</i>
<i>ARRA</i>	<i>American Recovery & Reinvestment Act</i>

SMMPO

TIP

FFY 2010

SECTION 1: FEDERALLY FUNDED PROJECTS

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Part 1A: Projects Using Target Authority						
1 Safety Improvements (Roundabout) at County St., Chase Rd. and Mason Rd.	Freetown	605731	STP-S	\$1,200,000	\$300,000	\$1,500,000
2 Reconstruct Bridge Street at Alden Road (Total project cost \$1,500,000 minus HSIP Target Funding)	Fairhaven	605366	HSIP	\$543,600	\$60,400	\$604,000
3 Resurface Route 152 (Central Ave.) and Baker's Corner	Seekonk	604390	STP-U	\$2,640,000	\$660,000	\$3,300,000
4 Reconstruct the Elm Street Bridge (Route 79)	Freetown	605145	BRON	\$1,760,000	\$440,000	\$2,200,000
5 Nemasket River Storm Water Pollution Mitigation Enhancement GRRIP	Middleborough	605878	STP-E	\$294,400	\$73,600	\$368,000
6 Central Village Pedestrian, Bicycle and Traffic Safety Project	Westport	605880	STP-E	\$320,000	\$80,000	\$400,000
7 Shore-Side Power Electrification for Commercial Fishing Piers	New Bedford	605806	CMAQ	\$360,000	\$90,000	\$450,000
Subtotal Target Projects				\$7,118,000	\$1,704,000	\$8,822,000
Regional Target						\$10,908,584

HIGHWAY SAFETY IMPROVEMENT PROGRAM

FFY 2010

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Part 1A: Projects Using Target Authority						
1 Reconstruct Bridge Street at Alden Road (Total project cost \$1,500,000 with Target Funding)	Fairhaven	605366	HSIP	\$806,409	\$89,601	\$896,010
TOTAL HSIP TARGET PROJECTS				\$806,409	\$89,601	\$896,010
Regional HSIP Target						\$896,010

SMMPO

TIP

FFY 2011

SECTION 1: FEDERALLY FUNDED PROJECTS

Project Description	City / Town	SID #	Funding Category	Federal Funds	State Funds	<u>Total Cost</u>
Part 1A: Projects Using Target Authority						
1 Reconstruct Mill Street (Route 6) and County Street Intersections	New Bedford	605071	STP	\$4,320,000	\$1,080,000	\$5,400,000
2 Reconstruct Tiffany Street - Phase 2 from Route 123 to new road	Attleboro	604846	STP-U	\$1,920,000	\$480,000	\$2,400,000
3 Safety Improvements on Route 140 (County St.) from Route 24 to Taunton Depot Drive	Taunton	605191	STP-S	\$1,760,000	\$440,000	\$2,200,000
4 Reconstruct Route 6 at Route 140 (Total Project Cost \$1,010,000 with HSIP Funding)	New Bedford	605365	HSIP	\$99,000	\$11,000	\$110,000
Subtotal Target Projects				\$8,099,000	\$2,011,000	\$10,110,000
Regional Target						\$10,019,755

HIGHWAY SAFETY IMPROVEMENT PROGRAM

FFY 2011

Project Description	City / Town	SID #	Funding Category	Federal Funds	State Funds	<u>Total Cost</u>
Part 1A: Projects Using Target Authority						
1 Reconstruct Route 6 at Route 140 (Total Project Cost \$1,010,000 with Target Funding)	New Bedford	605365	HSIP	\$806,409	\$89,601	\$896,010
TOTAL HSIP TARGET PROJECTS				\$806,409	\$89,601	\$896,010
Regional HSIP Target						\$896,010

SECTION 1: FEDERALLY FUNDED PROJECTS

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Part 1A: Projects Using Target Authority						
1 Reconstruct Route 6/28 (Total project cost \$13,000,000 Advance Construction - FFY 2012, 2013 & 2014)	Wareham	117106	STP	\$3,200,000	\$800,000	\$4,000,000
2 Reconstruct Four Route 6 Intersections (Total Cost of project is \$2.1 Million shared with HSIP Target)	Fairhaven	605371	HSIP	\$960,000	\$240,000	\$1,200,000
3 Reconstruct Route 1A, Route 1 and Route 120 (Hoppin Hill Road)	North Attleborough	605368	STP-S	\$1,760,000	\$440,000	\$2,200,000
4 Construct Multi-Use Class 1 Path, Phase 1B from Mattapoisett Neck Road to Depot Street (Total project est. cost \$2 Million)	Mattapoisett	605677	STP-E	\$1,600,000	\$400,000	\$2,000,000
TOTAL TARGET PROJECTS				\$7,520,000	\$1,880,000	\$9,400,000
Regional Target						\$9,711,832

HIGHWAY SAFETY IMPROVEMENT PROGRAM

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Part 1A: Projects Using Target Authority						
1 Reconstruct Four Route 6 Intersections (Total Cost of project is \$2.1 Million shared with STP)	Fairhaven	605371	HSIP	\$806,409	\$89,601	\$896,010
TOTAL HSIP TARGET PROJECTS				\$806,409	\$89,601	\$896,010
Regional HSIP Target						\$896,010

SMMPO

TIP

FFY 2013

SECTION 1: FEDERALLY FUNDED PROJECTS

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Part 1A: Projects Using Target Authority						
1 Reconstruct Route 6/28 (Total project cost \$13,000,000 Advance Construction - FFY 2012, 2013 & 2014)	Wareham	117106	STP	\$3,600,000	\$900,000	\$4,500,000
2 Reconstruct Route 44, Orchard Street and Route 24 Off-Ramp	Raynham	605668	HSIP	\$2,400,000	\$600,000	\$3,000,000
TOTAL TARGET PROJECTS				\$6,000,000	\$1,500,000	\$7,500,000
Regional Target						\$7,788,835

CONGESTION MITIGATION AIR QUALITY PROJECTS

FFY 2013

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Part 1A: Projects Using Target Authority						
1 Construct Signals at I-495 Ramps with Route 105 ** Regionally Significant Project**	Middleborough Lakeville	602603	CMAQ NON-Exempt	\$1,433,617	\$358,404	\$1,792,021
TOTAL CMAQ TARGET PROJECTS				\$1,433,617	\$358,404	\$1,792,021
Regional CMAQ Target						\$1,792,021

HIGHWAY SAFETY IMPROVEMENT PROGRAM

FFY 2013

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Part 1A: Projects Using Target Authority						
1 Reconstruct Coggeshall Street and the Connection to I-195 Includes intersections of Route 18 with Ashley Blvd. and Acushnet Ave.	New Bedford	605764	HSIP	\$720,000	\$180,000	\$900,000
TOTAL HSIP TARGET PROJECTS				\$720,000	\$180,000	\$900,000
Regional HSIP Target						\$896,010

STATEWIDE FEDERAL AID PROJECTS

SMMPO

TIP

FFY 2010

Part 1B: Federal-aid State Category Bridge Projects

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
NONE				\$0	\$0	
				\$0	\$0	
FFY 2010 STATEWIDE BRIDGES TOTAL				\$0	\$0	\$0

SMMPO

TIP

FFY 2011

Part 1B: Federal-aid State Category Bridge Projects

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Replace Berkley/Dighton Bridge over Taunton River B-08-01 / D-08-11 ** Regionally Significant Project**	Berkley Dighton	5300	BRON	\$800,000	\$200,000	\$1,000,000
Replace Padelford St. Bridge over Route 24	Berkley	604642	BRON	\$3,840,000	\$960,000	\$4,800,000
				\$0	\$0	
FFY 2011 STATEWIDE BRIDGES TOTAL				\$4,640,000	\$1,160,000	\$5,800,000

SMMPO

TIP

FFY 2012

Part 1B: Federal-aid State Category Bridge Projects

<u>Project Description</u>	<u>City/Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Replace Berkley/Dighton Bridge over Taunton River B-08-01 / D-08-11	Berkley Dighton	5300	BRON	\$4,800,000	\$1,200,000	\$6,000,000
** Regionally Significant Project**						

FFY 2012 STATEWIDE BRIDGES TOTAL \$4,800,000 \$1,200,000 **\$6,000,000**

SMMPO

TIP

FFY 2013

Part 1B: Federal-aid State Category Bridge Projects

<u>Project Description</u>	<u>City/Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Replace Berkley/Dighton Bridge over Taunton River B-08-01 / D-08-11	Berkley Dighton	5300	BRON	\$4,800,000	\$1,200,000	\$6,000,000
** Regionally Significant Project**						
Replace and Widen Faunce Corner Road Bridge over I-195, Improve Ramp access and Cross Rd. Intersection	Dartmouth	600496	STP-S BRON/NHS	\$19,200,000	\$4,800,000	\$24,000,000
** Regionally Significant Project**						

FFY 2013 STATEWIDE BRIDGES TOTAL \$24,000,000 \$6,000,000 **\$30,000,000**

SMMPO

TIP

FFY 2010

Part 1C: Federal-Aid Non-Target Projects

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Environmental Studies, FDR and 25% Engineering Design for the Reconstruction of the Route 24/140 Interchange, including the Replacement of the Route 24 Bridge over Route 140 T-01-46	Taunton	4286	HPP ** Regionally Significant Project** NON-Exempt	\$3,457,040	\$864,260	\$4,321,300
Feasibility Study, Design and Environmental Impact Studies to Relocate or Replace the Route 6 Bridge	New Bedford Fairhaven	829	HPP	\$345,704	\$86,426	\$432,130
Feasibility Study and Design of Improvements to the I-195 Interchange with Coggeshall Street FY 2008	New Bedford	605764	2008 Omnibus	\$500,000	\$125,000	\$625,000
Planning and Engineering for I-95 & Industrial Park to be applied to Tiffany Street, Phase 2 from FY 1998	Attleboro	791 604846	HPP	\$675,384	\$168,846	\$844,230
Design and Construction of a new road in the New Bedford Industrial Park - Flaherty Drive Extension (Total project cost est. \$2.33 million - balance funded with EDA Grant and City match)	New Bedford	829 605678	HPP	\$864,260	\$216,065	\$1,080,325
Construct Improvements to the JFK Highway/ Route 18	New Bedford	602857	HPP ** Regionally Significant Project** Exempt	\$11,600,000	\$2,900,000	\$14,500,000
Continued Studies to Relocate Route 79 to create 4-lane urban boulevard with landscaped median and developable waterfront ** Regionally Significant Project** From FY 2003	Fall River		STP 330	\$1,000,000	\$250,000	\$1,250,000
Total Federal-Aid Non-Target Projects				\$18,442,388	\$4,610,597	\$23,052,985

ARRA PROJECTS

FFY 2010

Part 1C: Federal-Aid Non-Target Projects

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Route 152 (N. Main St.) Reconstruction Phase 2	Attleboro	602759	ARRA	\$2,800,000	\$0	\$2,800,000
Reconstruct the Bedford Street Bridge over Route 24	Fall River	605098	ARRA	\$3,650,000	\$0	\$3,650,000
Resurface Route 6/28	Wareham	605194	ARRA	\$735,000	\$0	\$735,000
Convert Highway ARRA funds to Transit by Transferring to FTA	SRTA		ARRA	\$912,298	\$0	\$912,298
Convert Highway ARRA funds to Transit by Transferring to FTA	GATRA		ARRA	\$732,618	\$0	\$732,618
TOTAL ARRA PROJECTS				\$8,829,916	\$0	\$8,829,916

SMMPO / SRPEDD TIP

FFY 2011

Part 1C: Federal-Aid Non-Target Projects

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Total Federal-Aid Non-Target Projects				\$0	\$0	\$0

SMMPO TIP

FFY 2012

Part 1C: Federal-Aid Non-Target Projects and Recovery & Reinvestment Stimulus Projects

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Total Federal-Aid Non-Target Projects				\$0	\$0	\$0

SMMPO / SRPEDD TIP

FFY 2013

Part 1C: Federal-Aid Non-Target Projects

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Total Federal-Aid Non-Target Projects				\$0	\$0	\$0

SMMPO / SRPEDD TIP

FFY 2010

Part 1D: Major Infrastructure and Other State Category Projects

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Replace Brightman Street Bridge over Taunton River F-02-01/S-16-04 ** Regionally Significant Project**	Fall River Somerset	600792 Contract 4	BRON	\$32,000,000	\$8,000,000	\$40,000,000
Resurface I-195	Westport Dartmouth	604304	IM	\$9,270,000	\$1,030,000	\$10,300,000
Resurface I-195	Fall River	604575	IM	\$5,580,000	\$620,000	\$6,200,000
Resurface Route 24	Fall River	605698	NHS	\$2,400,000	\$600,000	\$3,000,000
Total Major Infrastructure Projects				\$49,250,000	\$10,250,000	\$59,500,000

SMMPO / SRPEDD TIP

FFY 2011

Part 1D: Major Infrastructure and Other State Category Projects

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Replace Brightman Street Bridge over Taunton River F-02-01/S-16-04 ** Regionally Significant Project**	Fall River Somerset	600792 Contract 4	BRON	\$32,000,000	\$8,000,000	\$40,000,000
Resurface I-495	Bridgewater Raynham and Taunton	605763	IM	\$15,300,000	\$1,700,000	\$17,000,000
Total Major Infrastructure Projects				\$47,300,000	\$9,700,000	\$57,000,000

SMMPO / SRPEDD TIP

FFY 2012

Part 1D: Major Infrastructure and Other State Category Projects

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Replace Brightman Street Bridge over Taunton River F-02-01/S-16-04 ** Regionally Significant Project**	Fall River Somerset	600792 Contract 4	BRON	\$32,000,000	\$8,000,000	\$40,000,000
Resurface I-495	Taunton Norton and Mansfield	605591	IM	\$12,600,000	\$1,400,000	\$14,000,000
Total Major Infrastructure Projects				\$44,600,000	\$9,400,000	\$54,000,000

SMMPO / SRPEDD TIP

FFY 2013

Part 1D: Major Infrastructure and Other State Category Projects

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Replace Brightman Street Bridge over Taunton River F-02-01/S-16-04 ** Regionally Significant Project**	Fall River Somerset	600792 Contract 4	BRON	\$17,600,000	\$4,400,000	\$22,000,000
Resurface I-195	New Bedford Fairhaven	605761	IM	\$8,730,000	\$970,000	\$9,700,000
Resurface I-195	Seekonk Rehoboth	605762	IM	\$8,550,000	\$950,000	\$9,500,000
Total Major Infrastructure Projects				\$34,880,000	\$6,320,000	\$41,200,000

THE FFY 2010-2013 TRANSPORTATION IMPROVEMENT PROGRAM

SMMPO

STATEWIDE PROJECTS

FFY 2010

STATEWIDE SAFETY PROGRAM

<i>Funding Source:</i>	STP-S	Federal Funds:	\$3,600,000
<i>Implementing Agency:</i>	MHD	State Funds:	\$400,000
<i>Project Stage:</i>	Various	Total Funds:	\$4,000,000

STATEWIDE INFRASTRUCTURE IMPROVEMENTS

<i>Funding Source:</i>	STP-S	Federal Funds:	\$1,200,000
<i>Implementing Agency:</i>	MHD	State Funds:	\$300,000
<i>Project Stage:</i>	Various	Total Funds:	\$1,500,000

STATEWIDE HSIP SAFETY PROGRAM

<i>Funding Source:</i>	HSIP	Federal Funds:	\$2,250,000
<i>Implementing Agency:</i>	MHD	State Funds:	\$250,000
<i>Project Stage:</i>	Various	Total Funds:	\$2,500,000

STATEWIDE SAFE ROUTES TO SCHOOLS PROGRAM

<i>Funding Source:</i>		Federal Funds:	\$1,300,000
<i>Implementing Agency:</i>	MHD	State Funds:	\$0
<i>Project Stage:</i>	Construction	Total Funds:	\$1,300,000

STATEWIDE CONGESTION MITIGATION AIR QUALITY

<i>Funding Source:</i>	CMAQ	Federal Funds:	\$5,000,000
<i>Implementing Agency:</i>	MHD	State Funds:	\$1,250,000
<i>Project Stage:</i>	Various	Total Funds:	\$6,250,000

STATEWIDE ENHANCEMENT PROGRAM

<i>Funding Source:</i>	STP-E	Federal Funds:	\$400,000
<i>Implementing Agency:</i>	MHD	State Funds:	\$100,000
<i>Project Stage:</i>	Various	Total Funds:	\$500,000

STATEWIDE RECREATIONAL TRAILS

<i>Funding Source:</i>	STP-E	Federal Funds:	\$626,400
<i>Implementing Agency:</i>	MHD	State Funds:	\$156,600
<i>Project Stage:</i>	Various	Total Funds:	\$783,000

STATEWIDE INTELLIGENT TRANSPORTATION SYSTEMS (ITS)

<i>Funding Source:</i>	CMAQ / STP	Federal Funds:	\$10,150,000
<i>Implementing Agency:</i>	MHD	State Funds:	\$2,537,500
<i>Project Stage:</i>	Various	Total Funds:	\$12,687,500

STATEWIDE RAILROAD GRADE CROSSING IMPROVEMENTS

<i>Funding Source:</i>	STP-S	Federal Funds:	\$400,000
<i>Implementing Agency:</i>	MHD	State Funds:	\$100,000
<i>Project Stage:</i>	Various	Total Funds:	\$500,000

STATEWIDE TRANSIT

<i>Funding Source:</i>		Federal Funds:	\$30,000,000
<i>Implementing Agency:</i>	EOTPW	State Funds:	\$7,500,000
<i>Project Stage:</i>	Various	Total Funds:	\$37,500,000

STATEWIDE INTERSTATE MAINTENANCE PROGRAM

<i>Funding Source:</i>	IM	Federal Funds:	\$65,350,001
<i>Implementing Agency:</i>	MHD	State Funds:	\$7,261,111
<i>Project Stage:</i>	Various	Total Funds:	\$72,611,111

STATEWIDE NHS PRESERVATION PROGRAM

<i>Funding Source:</i>	NHS	Federal Funds:	\$11,600,000
<i>Implementing Agency:</i>	MHD	State Funds:	\$2,900,000
<i>Project Stage:</i>	Various	Total Funds:	\$14,500,000

TOTAL FFY 2010 FEDERAL FUNDS	\$131,876,401
TOTAL STATE FUNDS	\$22,755,211
TOTAL FFY 2010 FEDERAL FUNDS	\$154,631,611

THE FFY 2010-2013 TRANSPORTATION IMPROVEMENT PROGRAM

SRPEDD/MPO

STATEWIDE PROJECTS

FFY 2011

STATEWIDE HSIP PROGRAM

<i>Funding Source:</i>	STP-S	Federal Funds:	\$2,250,000
Implementing Agency:	MHD	State Funds:	\$250,000
Project Stage:	Various	Total Funds:	\$2,500,000

STATEWIDE INFRASTRUCTURE IMPROVEMENTS

<i>Funding Source:</i>	STP-S	Federal Funds:	\$1,200,000
Implementing Agency:	MHD	State Funds:	\$300,000
Project Stage:	Various	Total Funds:	\$1,500,000

STATEWIDE SAFE ROUTES TO SCHOOLS PROGRAM

<i>Funding Source:</i>		Federal Funds:	\$3,500,000
Implementing Agency:	MHD	State Funds:	
Project Stage:	Construction	Total Funds:	\$3,500,000

STATEWIDE CONGESTION MITIGATION AIR QUALITY

<i>Funding Source:</i>	CMAQ	Federal Funds:	\$7,600,000
Implementing Agency:	MHD	State Funds:	\$1,900,000
Project Stage:	Various	Total Funds:	\$9,500,000

STATEWIDE ENHANCEMENT PROGRAM

<i>Funding Source:</i>	STP-E	Federal Funds:	\$2,800,000
Implementing Agency:	MHD	State Funds:	\$700,000
Project Stage:	Various	Total Funds:	\$3,500,000

STATEWIDE RECREATIONAL TRAILS

<i>Funding Source:</i>	STP-E	Federal Funds:	\$626,400
Implementing Agency:	MHD	State Funds:	\$156,600
Project Stage:	Various	Total Funds:	\$783,000

STATEWIDE INTELLIGENT TRANSPORTATION SYSTEMS (ITS)

<i>Funding Source:</i>	CMAQ / STP	Federal Funds:	\$9,300,000
Implementing Agency:	MHD	State Funds:	\$2,325,000
Project Stage:	Various	Total Funds:	\$11,625,000

STATEWIDE RAILROAD GRADE CROSSING IMPROVEMENTS

<i>Funding Source:</i>	STP-S	Federal Funds:	\$400,000
Implementing Agency:	MHD	State Funds:	\$100,000
Project Stage:	Various	Total Funds:	\$500,000

STATEWIDE TRANSIT

<i>Funding Source:</i>		Federal Funds:	\$25,000,000
Implementing Agency:	EOTPW	State Funds:	\$6,250,000
Project Stage:	Various	Total Funds:	\$31,250,000

STATEWIDE INTERSTATE MAINTENANCE PROGRAM

<i>Funding Source:</i>	IM	Federal Funds:	\$63,000,000
Implementing Agency:	MHD	State Funds:	\$7,000,000
Project Stage:	Various	Total Funds:	\$70,000,000

STATEWIDE NHS PRESERVATION PROGRAM

<i>Funding Source:</i>	NHS	Federal Funds:	\$11,600,000
Implementing Agency:	MHD	State Funds:	\$2,900,000
Project Stage:	Various	Total Funds:	\$14,500,000

TOTAL FFY 2011 FEDERAL FUNDS	\$127,276,400
TOTAL STATE FUNDS	\$21,881,600
TOTAL FFY 2011 FEDERAL FUNDS	\$149,158,000

THE FFY 2010-2013 TRANSPORTATION IMPROVEMENT PROGRAM

SRPEDD/MPO

STATEWIDE PROJECTS

FFY 2012

STATEWIDE HSIP PROGRAM

<i>Funding Source:</i>	STP-S	Federal Funds:	\$2,250,000
Implementing Agency:	MHD	State Funds:	\$250,000
Project Stage:	Various	Total Funds:	\$2,500,000

STATEWIDE INFRASTRUCTURE IMPROVEMENTS

<i>Funding Source:</i>	STP-S	Federal Funds:	\$1,200,000
Implementing Agency:	MHD	State Funds:	\$300,000
Project Stage:	Various	Total Funds:	\$1,500,000

STATEWIDE SAFE ROUTES TO SCHOOLS PROGRAM

<i>Funding Source:</i>		Federal Funds:	\$3,500,000
Implementing Agency:	MHD	State Funds:	
Project Stage:	Construction	Total Funds:	\$3,500,000

STATEWIDE CONGESTION MITIGATION AIR QUALITY

<i>Funding Source:</i>	CMAQ	Federal Funds:	\$7,600,000
Implementing Agency:	MHD	State Funds:	\$1,900,000
Project Stage:	Various	Total Funds:	\$9,500,000

STATEWIDE ENHANCEMENT PROGRAM

<i>Funding Source:</i>	STP-E	Federal Funds:	\$2,800,000
Implementing Agency:	MHD	State Funds:	\$700,000
Project Stage:	Various	Total Funds:	\$3,500,000

STATEWIDE RECREATIONAL TRAILS

<i>Funding Source:</i>	STP-E	Federal Funds:	\$626,400
Implementing Agency:	MHD	State Funds:	\$156,600
Project Stage:	Various	Total Funds:	\$783,000

STATEWIDE INTELLIGENT TRANSPORTATION SYSTEMS (ITS)

<i>Funding Source:</i>	CMAQ / STP	Federal Funds:	\$5,100,000
Implementing Agency:	MHD	State Funds:	\$1,275,000
Project Stage:	Various	Total Funds:	\$6,375,000

STATEWIDE RAILROAD GRADE CROSSING IMPROVEMENTS

<i>Funding Source:</i>	STP-S	Federal Funds:	\$400,000
Implementing Agency:	MHD	State Funds:	\$100,000
Project Stage:	Various	Total Funds:	\$500,000

STATEWIDE TRANSIT

<i>Funding Source:</i>		Federal Funds:	\$20,000,000
Implementing Agency:	EOTPW	State Funds:	\$5,000,000
Project Stage:	Various	Total Funds:	\$25,000,000

STATEWIDE INTERSTATE MAINTENANCE PROGRAM

<i>Funding Source:</i>	IM	Federal Funds:	\$63,000,001
Implementing Agency:	MHD	State Funds:	\$7,000,000
Project Stage:	Various	Total Funds:	\$70,000,000

STATEWIDE NHS PRESERVATION PROGRAM

<i>Funding Source:</i>	NHS	Federal Funds:	\$9,600,000
Implementing Agency:	MHD	State Funds:	\$2,400,000
Project Stage:	Various	Total Funds:	\$12,000,000

TOTAL FFY 2012 FEDERAL FUNDS	\$116,076,401
TOTAL STATE FUNDS	\$19,081,600
TOTAL FFY 2012 FEDERAL FUNDS	\$135,158,000

THE FFY 2010-2013 TRANSPORTATION IMPROVEMENT PROGRAM

SRPEDD/MPO

STATEWIDE PROJECTS

FFY 2013

STATEWIDE HSIP PROGRAM

<i>Funding Source:</i>	STP-S	Federal Funds:	\$4,500,000
Implementing Agency:	MHD	State Funds:	\$500,000
Project Stage:	Various	Total Funds:	\$5,000,000

STATEWIDE INFRASTRUCTURE IMPROVEMENTS

<i>Funding Source:</i>	STP-S	Federal Funds:	\$4,800,000
Implementing Agency:	MHD	State Funds:	\$1,200,000
Project Stage:	Various	Total Funds:	\$6,000,000

STATEWIDE SAFE ROUTES TO SCHOOLS PROGRAM

<i>Funding Source:</i>		Federal Funds:	\$3,500,000
Implementing Agency:	MHD	State Funds:	
Project Stage:	Construction	Total Funds:	\$3,500,000

STATEWIDE CONGESTION MITIGATION AIR QUALITY

<i>Funding Source:</i>	CMAQ	Federal Funds:	\$5,000,000
Implementing Agency:	MHD	State Funds:	\$1,250,000
Project Stage:	Various	Total Funds:	\$6,250,000

STATEWIDE ENHANCEMENT PROGRAM

<i>Funding Source:</i>	STP-E	Federal Funds:	\$400,000
Implementing Agency:	MHD	State Funds:	\$100,000
Project Stage:	Various	Total Funds:	\$500,000

STATEWIDE RECREATIONAL TRAILS

<i>Funding Source:</i>	STP-E	Federal Funds:	\$626,400
Implementing Agency:	MHD	State Funds:	\$156,600
Project Stage:	Various	Total Funds:	\$783,000

STATEWIDE INTELLIGENT TRANSPORTATION SYSTEMS (ITS)

<i>Funding Source:</i>	CMAQ / STP	Federal Funds:	\$5,000,000
Implementing Agency:	MHD	State Funds:	\$1,250,000
Project Stage:	Various	Total Funds:	\$6,250,000

STATEWIDE RAILROAD GRADE CROSSING IMPROVEMENTS

<i>Funding Source:</i>	STP-S	Federal Funds:	\$400,000
Implementing Agency:	MHD	State Funds:	\$100,000
Project Stage:	Various	Total Funds:	\$500,000

STATEWIDE DESIGN AND ROW

<i>Funding Source:</i>	STP	Federal Funds:	\$2,400,000
Implementing Agency:	MHD	State Funds:	\$600,000
Project Stage:	Various	Total Funds:	\$3,000,000

STATEWIDE INTERSTATE MAINTENANCE PROGRAM

<i>Funding Source:</i>	IM	Federal Funds:	\$63,000,000
Implementing Agency:	MHD	State Funds:	\$7,000,000
Project Stage:	Various	Total Funds:	\$70,000,000

STATEWIDE NHS PRESERVATION PROGRAM

<i>Funding Source:</i>	NHS	Federal Funds:	\$7,343,000
Implementing Agency:	MHD	State Funds:	\$1,835,750
Project Stage:	Various	Total Funds:	\$9,178,750

TOTAL FFY 2013 FEDERAL FUNDS	\$96,969,400
TOTAL STATE FUNDS	\$13,992,350
TOTAL FFY 2013 FEDERAL FUNDS	\$110,961,750

Southeastern Massachusetts Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FEDERAL FISCAL YEARS 2010-2013

FTA / EOTPW TRANSIT PROJECTS

SRTA

FFY 2010

SECTION 5307	FUNDS	
	FEDERAL FY 2010	TOTAL FY 2010
SRTA - Total Operating Expenses FY 2010	\$3,800,000	\$11,800,000
SRTA - Ongoing Environmental Mitigation	\$40,000	\$50,000
SRTA - Associated Capital Maintenance Items	\$208,000	\$260,000
SRTA - Renovations to Terminals & Garages	\$200,000	\$250,000
SRTA - Replacement of Fall River Terminal	\$450,000	\$562,500
SRTA - Preventative Maintenance	\$600,000	\$750,000
SRTA - Administrative Support & Equipment	\$192,000	\$240,000
SRTA - Supervisory Vehicles	\$48,000	\$60,000
SRTA - Inventory/Bar Code Equipment & Software	\$80,000	\$100,000
SRTA - Transit Enhancements	\$12,800	\$16,000
TOTAL SRTA FY 2010 CAPITAL EXPENSES	\$1,830,800	\$2,288,500
TOTAL SRTA SECTION 5307	\$5,630,800	\$14,088,500
SECTION 5309 Bus and Bus Facilities		
SRTA - Plan and Construct Fall River Terminal Funded from a 2009 Congressional Omnibus Bill	\$950,000	\$1,187,500
SRTA - Purchase Two (2) Replacement Fixed Route Buses Funded from a 2009 Congressional Omnibus Bill	\$665,000	\$831,250
TOTAL FY 2010 Section 5309	\$1,615,000	\$2,018,750
SECTION 3037/53 Job Access/Reverse Commute		
SRTA - Funding from New Bedford Formula Distribution (FY08)	\$155,215	\$310,430
SRTA - Funding from Providence UZA Distribution (FY08)	\$52,086	\$104,172
TOTAL FY 2010 Job Access/Reverse Commute	\$207,301	\$414,602
SECTION 5317 New Freedoms		
SRTA - Funding from New Bedford Formula Distribution (FY08)	\$103,793	\$207,586
SRTA - Funding from Providence UZA Distribution (FY08)	\$34,223	\$68,446
TOTAL FY 2010 New Freedoms	\$138,016	\$276,032
TOTAL SRTA FFY 2010 PROGRAM	\$7,591,117	\$16,797,884

Southeastern Massachusetts Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FEDERAL FISCAL YEARS 2010-2013

FTA / EOTPW TRANSIT PROJECTS

GATRA

FFY 2010

	FEDERAL FY 2010	TOTAL FY 2010
SECTION 5307		
GATRA - Total Operating Expenses	\$0	\$2,950,000
GATRA - ADA Paratransit Operating Expenses	\$1,000,000	\$1,250,000
GATRA - Replace Two Transit Buses	\$560,000	\$700,000
GATRA - Associated Capital Maintenance Items	\$120,000	\$150,000
GATRA - Mini-bus and/or DR Van Acquisition	\$320,000	\$400,000
GATRA - Establish and Operate a Mobility Manager's office	\$224,000	\$280,000
GATRA - Purchase Coach Bus for Bloom	\$480,000	\$600,000
GATRA - Preventative Maintenance	\$2,300,000	\$2,875,000
GATRA - Transit Enhancements	\$30,000	\$37,500
GATRA - ROW and Design for Eastern Maintenance Facility	\$1,800,000	\$2,250,000
GATRA - Taunton Terminal Improvements	\$480,000	\$600,000
TOTAL GATRA FY2010 CAPITAL EXPENSES	\$6,314,000	\$7,892,500
TOTAL GATRA SECTION 5307	\$7,314,000	\$12,092,500
SECTION 3037/5316 Job Access/Reverse Commute		
GATRA - Funding from Boston UZA Distribution (FY08)	\$403,163	\$806,326
GATRA - Funding from Providence UZA Distribution (FY08)	\$220,432	\$440,864
TOTAL FY 2010 Job Access/Reverse Commute	\$623,595	\$1,247,190
SECTION 5317 New Freedoms		
GATRA - Funding from Boston UZA Distribution (FY08)	\$330,268	\$660,536
GATRA - Funding from Providence UZA Distribution (FY08)	\$142,120	\$284,240
TOTAL FY 2010 New Freedoms	\$472,388	\$944,776
SECTION 5309 Bus and Bus Facilities High Priority Project		
ARA City of Attleboro Intermodal Center construction, engineering and site improvements - FFY 2008	\$451,440	\$564,300
SECTION 5309 Fixed Guideway Carryover		
GATRA and MBTA - South Attleboro/Attleboro/Mansfield Improvements from FY 06	\$476,527	\$595,659
GATRA - Preventative Maintenance	\$80,000	\$100,000
TOTAL FY 2010 Fixed Guideway Carryover	\$556,527	\$695,659
TOTAL GATRA FFY 2010 PROGRAM	\$9,417,950	\$15,544,425

TRANSIT FFY 2010 ARRA PROJECTS

Southeastern Massachusetts Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FEDERAL FISCAL YEARS 2010-2013

FTA / EOTPW TRANSIT PROJECTS

SECTION 5307 / Recovery & Reinvestment Act Stimulus Projects	FUNDS	
	FEDERAL FY 2010	TOTAL FY 2010
SRTA - Purchase New Fareboxes with Support Equipment	\$200,000	\$200,000
SRTA - Building Improvements for Maintenance Facilities and Operations Offices	\$142,000	\$142,000
SRTA - Security Gates for Maintenance Facilities	\$50,000	\$50,000
SRTA - Purchase Computer Hardware and Other Support Equipment	\$20,000	\$20,000
SRTA - Purchase Miscellaneous Support Equipment and Service Vehicles	\$36,298	\$36,298
SRTA - Purchase Replacement Fixed-Route Buses	\$464,000	\$464,000
TOTAL SRTA FY 2010 ARRA CAPITAL EXPENSES	\$912,298	\$912,298

SECTION 5307 / Recovery & Reinvestment Act Stimulus Projects - FFY 2009 Carryover Funds	FUNDS	
	FEDERAL FY 2010	TOTAL FY 2010
SRTA - 10% ARRA Operating Funds from FFY 2009 TIP	\$912,298	\$912,298
SRTA - Purchase Seven (7) Replacement Fixed Route Buses	\$2,000,000	\$2,000,000
TOTAL SRTA FFY 2010 ARRA CARRYOVER	\$2,912,298	\$2,912,298

GATRA

FFY 2010

SECTION 5307 / Recovery & Reinvestment Act Stimulus Projects	FUNDS	
	FEDERAL FY 2010	TOTAL FY 2010
GATRA - Purchase Replacement Minibus and/or DR Vans	\$180,000	\$180,000
GATRA - Preventative Maintenance	\$102,618	\$102,618
GATRA - Purchase Replacement Transit Buses	\$450,000	\$450,000
TOTAL GATRA FY 2010 ARRA CAPITAL EXPENSES	\$732,618	\$732,618

SECTION 5307 / Recovery & Reinvestment Act Stimulus Projects - FFY 2009 Carryover Funds	FUNDS	
	FEDERAL FY 2010	TOTAL FY 2010
GATRA - 10% ARRA Operating Funds from FFY 2009 TIP	\$732,618	\$732,618

Southeastern Massachusetts Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FEDERAL FISCAL YEARS 2010-2013

FTA / EOTPW TRANSIT PROJECTS

SRTA

FFY 2011

SECTION 5307		FEDERAL	TOTAL
		FY 2011	FY 2011
SRTA	- Total Operating Expenses FY 2011	\$4,000,000	\$12,000,000
SRTA	- Purchase Nine (9) Replacement Fixed Route Buses	\$2,620,000	\$3,275,000
SRTA	- Purchase Four (4) Replacement Demand Response Buses	\$192,000	\$240,000
SRTA	- Associated Capital Maintenance Items	\$368,000	\$460,000
SRTA	- Preventative Maintenance	\$640,000	\$800,000
SRTA	- Renovations to Maintenance Facility and Terminals	\$200,000	\$250,000
SRTA	- Administrative & Support Equipment	\$192,000	\$240,000
SRTA	- Transit Enhancements	\$24,800	\$31,000
SRTA	- Ongoing Environmental Mitigation	\$40,000	\$50,000
TOTAL SRTA FY 2011 CAPITAL EXPENSES		\$4,276,800	\$5,346,000
TOTAL SRTA SECTION 5307		\$8,276,800	\$17,346,000
SECTION 3037/53 Job Access/Reverse Commute			
SRTA	- Funding from New Bedford Formula Distribution (FY09)	\$155,215	\$310,430
SRTA	- Funding from Providence UZA Distribution (FY09)	\$52,086	\$104,172
TOTAL FY 2011 Job Access/Reverse Commute		\$207,301	\$414,602
SECTION 5317 New Freedoms			
SRTA	- Funding from New Bedford Formula Distribution (FY09)	\$103,793	\$207,586
SRTA	- Funding from Providence UZA Distribution (FY09)	\$34,223	\$68,446
TOTAL FY 2011 New Freedoms		\$138,016	\$276,032
TOTAL SRTA FFY 2011 PROGRAM		\$8,622,117	\$18,036,634

Southeastern Massachusetts Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FEDERAL FISCAL YEARS 2010-2013

FTA / EOTPW TRANSIT PROJECTS

GATRA

FFY 2011

	FEDERAL FY 2011	TOTAL FY 2011
SECTION 5307		
GATRA - Total Operating Expenses	\$0	\$3,100,000
GATRA - ADA Paratransit Operating Expenses	\$1,000,000	\$1,250,000
GATRA - Replace Two Transit Buses	\$560,000	\$700,000
GATRA - Taunton Terminal / Maintenance Garage Improvements	\$160,000	\$200,000
GATRA - Associated Capital Maintenance Items	\$120,000	\$150,000
GATRA - Mini-bus and/or DR Van Acquisition	\$400,000	\$500,000
GATRA - Construction/Renovation of an Eastern Maintenance Facility	\$2,000,000	\$2,500,000
GATRA - Operation of a Mobility Manager's office	\$160,000	\$200,000
GATRA - Support Equipment / Facilities Planning	\$120,000	\$150,000
GATRA - Transit Enhancements	\$30,000	\$37,500
GATRA - Preventative Maintenance	\$2,500,000	\$3,125,000
TOTAL GATRA FY2011 CAPITAL EXPENSES	\$6,050,000	\$7,562,500
TOTAL GATRA SECTION 5307	\$7,050,000	\$11,912,500
SECTION 3037/53 Job Access/Reverse Commute		
GATRA - Funding from Boston UZA Distribution (FY09)	\$403,163	\$806,326
GATRA - Funding from Providence UZA Distribution (FY09)	\$220,432	\$440,864
TOTAL FY 2011 Job Access/Reverse Commute	\$623,595	\$1,247,190
SECTION 5317 New Freedoms		
GATRA - Funding from Boston UZA Distribution (FY09)	\$330,268	\$660,536
GATRA - Funding from Providence UZA Distribution (FY09)	\$142,120	\$284,240
TOTAL FY 2011 New Freedoms	\$472,388	\$944,776
SECTION 5309 Fixed Guideway Carryover		
GATRA and MBTA - South Attleboro/Attleboro/Mansfield Improvements from FY 07	\$516,812	\$646,015
GATRA - Preventative Maintenance	\$100,000	\$125,000
TOTAL FY 2011 Fixed Guideway Carryover	\$616,812	\$771,015
TOTAL GATRA FFY 2011 PROGRAM	\$8,762,795	\$14,875,481

Southeastern Massachusetts Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FEDERAL FISCAL YEARS 2010-2013

FTA / EOTPW TRANSIT PROJECTS

SRTA

FFY 2012

SECTION 5307

	FUNDS	
	FEDERAL FY 2012	TOTAL FY 2012
SRTA - Total Operating Expenses FY 2012	\$4,500,000	\$12,500,000
SRTA - Purchase Eight (8) Replacement Fixed Route Buses	\$2,800,000	\$3,500,000
SRTA - Ongoing Environmental Mitigation	\$40,000	\$50,000
SRTA - Associated Capital Maintenance Items	\$320,000	\$400,000
SRTA - Renovations to Terminals and Garages	\$80,000	\$100,000
SRTA - Preventative Maintenance	\$680,000	\$850,000
SRTA - Administrative Support & Equipment	\$192,000	\$240,000
SRTA - Transit Enhancements	\$24,000	\$30,000
TOTAL SRTA FY 2012 CAPITAL EXPENSES	\$4,136,000	\$5,170,000
TOTAL SRTA SECTION 5307	\$8,636,000	\$17,670,000
TOTAL SRTA FFY 2012 PROGRAM	\$8,636,000	\$17,670,000

Southeastern Massachusetts Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FEDERAL FISCAL YEARS 2010-2013

FTA / EOTPW TRANSIT PROJECTS

GATRA

FFY 2012

	FUNDS	
	FEDERAL FY 2012	TOTAL FY 2012
SECTION 5307		
GATRA - Total Operating Expenses	\$0	\$3,500,000
GATRA - ADA Paratransit Operating Expenses	\$1,000,000	\$1,250,000
GATRA - Replace Two Transit Buses	\$600,000	\$750,000
GATRA - Associated Capital Maintenance Items	\$120,000	\$150,000
GATRA - Mini-bus and/or DR Van Acquisition	\$400,000	\$500,000
GATRA - Preventative Maintenance	\$2,600,000	\$3,250,000
GATRA - Support Equipment / Facilities Planning	\$150,000	\$187,500
GATRA - Operation of a Mobility Manager's office	\$180,000	\$225,000
GATRA - Transit Enhancements	\$30,000	\$37,500
GATRA - Eastern Area Garage Facility Construction	\$480,000	\$600,000
TOTAL GATRA FY 2012 CAPITAL EXPENSES	\$4,560,000	\$5,700,000
TOTAL GATRA SECTION 5307	\$5,560,000	\$10,450,000
SECTION 5309		
Fixed Guideway Carryover		
GATRA and MBTA - South Attleboro/Attleboro/Mansfield Improvements from FY 08	\$569,049	\$711,311
GATRA - Preventative Maintenance	\$100,000	\$125,000
TOTAL FY 2012 SECTION 5309 Fixed Guideway	\$669,049	\$836,311
TOTAL GATRA FFY 2012 PROGRAM	\$6,229,049	\$11,286,311

Southeastern Massachusetts Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FEDERAL FISCAL YEARS 2010-2013

FTA / EOTPW TRANSIT PROJECTS

SRTA

FFY 2013

SECTION 5307	FUNDS	
	FEDERAL FY 2013	TOTAL FY 2013
SRTA - Total Operating Expenses FY 2013	\$5,000,000	\$13,000,000
SRTA - Purchase Four New Demand Response Vehicles	\$224,000	\$280,000
SRTA - Ongoing Environmental Mitigation	\$40,000	\$50,000
SRTA - Associated Capital Maintenance Items	\$208,000	\$260,000
SRTA - Renovations to Terminals & Garages	\$120,000	\$150,000
SRTA - Preventative Maintenance	\$720,000	\$900,000
SRTA - Administrative Support & Equipment	\$80,000	\$275,000
SRTA - Purchase Two (2) Supervisory Vehicles	\$48,000	\$60,000
SRTA - Transit Enhancements	\$24,000	\$30,000
TOTAL SRTA FY 2013 CAPITAL EXPENSES	\$1,464,000	\$2,005,000
TOTAL SRTA SECTION 5307	\$6,464,000	\$15,005,000
SECTION 5309 Bus and Bus Facilities		
SRTA - Construction of Intermodal Facilities	\$12,000,000	\$15,000,000
SRTA - Purchase Eighteen (18) Replacement Fixed-Route Buses	\$6,912,000	\$8,640,000
TOTAL SRTA FY 2013 Bus and Bus Facilities	\$26,864,000	\$40,680,000
SECTION 5309 Fixed Guideway		
SRTA - Southeast Mass Passenger Rail Construction - SRTA and GATRA	\$240,000,000	\$300,000,000
TOTAL SRTA FFY 2013 PROGRAM	\$273,328,000	\$379,325,000

Southeastern Massachusetts Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FEDERAL FISCAL YEARS 2010-2013

FTA / EOTPW TRANSIT PROJECTS

GATRA

FFY 2013

SECTION 5307		FEDERAL FY 2013	TOTAL FY 2013
GATRA - Total Operating Expenses		\$0	\$3,800,000
GATRA - ADA Paratransit Operating Expenses		\$1,000,000	\$1,250,000
GATRA - Replace Two Transit Buses		\$650,000	\$812,500
GATRA - Associated Capital Maintenance Items		\$120,000	\$150,000
GATRA - Mini-bus and/or DR Van Acquisition		\$500,000	\$625,000
GATRA - Preventative Maintenance		\$2,800,000	\$3,500,000
GATRA - Operation of a Mobility Manager's office		\$180,000	\$225,000
GATRA - Transit Enhancements		\$30,000	\$37,500
GATRA - Taunton Terminal Improvements		\$480,000	\$600,000
TOTAL GATRA FY 2013 CAPITAL EXPENSES		\$4,760,000	\$5,950,000
TOTAL GATRA SECTION 5307		\$5,760,000	\$11,000,000
SECTION 5309 Fixed Guideway Carryover			
GATRA and MBTA - South Attleboro/Attleboro/Mansfield Improvements from FY 09		\$625,944	\$782,430
GATRA - Preventative Maintenance		\$100,000	\$125,000
TOTAL FY 2013 SECTION 5309 Fixed Guideway		\$725,944	\$907,430
SECTION 5309 Fixed Guideway			
GATRA - Southeast Mass Passenger Rail Construction - SRTA and GATRA		\$160,000,000	\$200,000,000
TOTAL GATRA FFY 2013 PROGRAM		\$166,485,944	\$211,907,430

SMMPO / SRPEDD TIP

FY 2010

SECTION 3: NON-FEDERAL AID PROJECTS

HIGHWAY PROJECTS

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Total Cost</u>
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NONE

Total Non-Federal Aid Highways Projects	\$0
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BRIDGE PROJECTS

FY 2010

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Total Cost</u>
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Note:	Replace the Dalton Cohasset Narrows Bridge (Route 6/28) W-06-12 / B-17-17	Wareham Bourne	603670	NFA	\$15,300,000
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Note:	Rehab all connecting ramps on the Western Expressway (Routes 79 & 138) and the Braga Bridge (I-195) F-02-59	Fall River	605223	NFA	\$116,000,000
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Total Non-Federal Aid Bridge Projects	\$131,300,000
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BRIDGE PROJECTS

FY 2013

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Total Cost</u>
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Note:	Rehab the Route 6 Bridge over the Palmer River R-04-05	Rehoboth	605329	NFA	\$2,100,000
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Total Non-Federal Aid Bridge Projects	\$2,100,000
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Note: These three bridge projects will be advertised using NFA funds, but will be constructed using Grant Anticipation Notes (GANS) that will be converted to Federal Aid Bridge funds in 2013.

Town	Project #	Bridge	Estimated Cost	Estimated Advertising Date	Estimated Construction Date
Fall River / Somerset	601447	Painting - I-195 over Taunton River (Braga Bridge)	\$15,542,257	6/28/2008	
Fall River	604703	Betterment - Highland Avenue over Route 24 SB	\$1,850,000	7/5/2008	10/27/2008
Middleborough / Raynham	604704	Betterment - I-495 over Taunton River	\$2,400,000	7/5/2008	10/27/2008
Attleboro	603595	Preservation - I-95 NB & SB over Washington Street (Route 1)	\$4,630,000	7/19/2008	12/12/2008
		Preservation - I-95 NB & SB over Newport Avenue (Route 1A)			
		Preservation - I-295 NB & SB over I-95			
Fall River / Somerset	605099	Preservation - I-195 the Taunton River (Braga Bridge)	\$13,524,000	9/26/2009	Winter 2010
Fall River	605098	Betterment - Route 24 over Bedford Street	\$5,986,900	12/26/2009	Spring 2010
Bourne / Wareham	603670	Replacement - US Rte. 6 & State Rd. (Rte. 28) over Cohasset Narrows	\$16,017,500	1/2/2010	Spring 2010
Fall River	605223	Rehabilitation - Route 79 Connecting Ramps to I-195 & Route 138	\$121,874,550	1/2/2010	Spring 2010
Taunton	603576	Replacement - Bay Street over Mill River	\$2,000,000	2/6/2010	Spring 2010
Attleboro	603983	Rehabilitation - North Main Street over Bungay River	\$3,324,835	Winter 2010	Spring 2011
Attleboro	54400	Rehabilitation - Olive Street over Conrail	\$10,039,154	10/30/2010	Winter 2011
Fairhaven / New Bedford	604329	Preservation - Route 6 EB & WB over Acushnet River	\$14,067,100	2/12/2011	Spring 2011
New Bedford		Preservation - Hathaway Road over Route I-195			
Taunton	603252	Replacement - Holloway Street over Route 140 NB	\$2,670,600	9/10/2011	Winter 2012
Raynham	605327	Replacement - State Route 24 over Taunton River	\$13,296,100	10/8/2011	Winter 2012
Taunton	605344	Replacement - Washington Street over Mill River	\$3,792,500	12/3/2011	Spring 2012
Swansea	605343	Replacement - I-95 over Cole River	\$8,318,724	7/14/2012	Fall 2012
Rehoboth	605329	US Route 6 over Palmer River	\$2,073,046	Summer 2013	Summer 2013

SMMPO / SRPEDD

**CONGRESSIONAL EARMARKS
WAITING FOR PROJECT
APPROVAL AND FULL FUNDING**

<u>Project Description</u>	<u>City / Town</u>	<u>SID #</u>	<u>Funding Category</u>	<u>Federal Funds</u>	<u>State Funds</u>	<u>Total Cost</u>
Reconstruct Route 24/140 Interchange, replace bridge T-01-46, widen highways and possibly relocate ramps ** Regionally Significant Project** From FY 2006	Taunton	173	HPP	\$11,698,701	\$2,924,675	\$14,623,376
Relocate Route 79 to create 4-lane urban boulevard with landscaped median and developable waterfront ** Regionally Significant Project** From FY 2006	Fall River	2485	HPP	\$1,619,820	\$404,955	\$2,024,775
Relocate Route 79 to create 4-lane urban boulevard with landscaped median and developable waterfront ** Regionally Significant Project** From FY 2005	Fall River		Sect 117	\$1,500,000	\$375,000	\$1,875,000
Study, design, permitting and ROW for new on/off ramps on I-95 between Route 1A and Route 123	Attleboro	601	HPP	\$449,951	\$112,488	\$562,439
Construct southeastern Mass. Freight Rail Corridor Improvements in Bristol County ** Regionally Significant Project**	Bristol County	4285	HPP	\$5,007,375	\$1,251,844	\$6,259,219
Relocate Route 79 to create 4-lane urban boulevard with landscaped median and developable waterfront ** Regionally Significant Project** From FY 2003	Fall River		TCSP	\$100,000	\$0	\$100,000
Padanarum Causeway Reconstruction Discretionary Bridge Program FY 2002 Supplemental Appropriation	Dartmouth		BRON	\$1,291,360	\$322,840	\$1,614,200
Design and construction of multi-modal improvements and facilities	New Bedford	4268	HPP	\$5,508,113	\$1,377,028	\$6,885,141
Rail Infrastructure Improvements	New Bedford		Sec. 117	\$992,000	\$0	\$992,000
Freight Rail Improvements ** Regionally Significant Project**	New Bedford		Sect. 112	\$495,000	\$0	\$495,000
I-495 at I-195 Interchange Study	Wareham	604294	Sect. 115	\$500,000	\$0	\$500,000
Construct Pedestrian and Vehicular Access Improvements on the existing Brightman Street Bridge	Fall River	4270	HPP	\$500,738	\$125,185	\$625,923
Total Federal-Aid Non-Target Projects - Waiting for Project Approval and Full Funding				\$29,663,058	\$6,894,015	\$36,557,073

**SOUTHEASTERN REGIONAL PLANNING AND ECONOMIC DEVELOPMENT DISTRICT
SOUTHEASTERN MASSACHUSETTS METROPOLITAN PLANNING ORGANIZATION
TIP FUTURE ELEMENT**

ID#	CITY / TOWN	PROJECT DESCRIPTION	POSSIBLE FUNDING CATEGORY	FUTURE EST. COST
600379	ATTLEBORO	Resurface / Reconstruct Route 152 - Phase 3 (S. Main St.) from Downtown to Seekonk town line	STP	\$4,500,000
	ATTLEBORO	Construct Downtown Intermodal Center	Sect. 5309, HPP and Private	\$200,000,000
			REGIONALLY SIGNIFICANT PROJECT	
	BERKLEY/DIGHTON	Replace Bridge over Taunton River (Total project cost \$16,000,000 Advance Construction)		\$3,000,000
			REGIONALLY SIGNIFICANT PROJECT	
	BERKLEY / FALL RIVER FREETOWN / RAYNHAM / TAUNTON	Construct improvements to Route 24 to bring it to Interstate Standards from I-495 to I-195	STP/NHS	\$84,000,000
113405/ 113153	CARVER / LAKEVILLE MIDDLEBOROUGH / RAYNHAM	Route 44 Widening from Route 24 to Route 58 (EIS Pending) Remove Rotary and Double Barrel in Middleborough Cost Estimate is out of date	NHS	\$180,000,000
			REGIONALLY SIGNIFICANT PROJECT	
	DARTMOUTH	Relocate Tucker Road to Intersection with Hathaway Road (Cost Estimate Includes ROW Expense)	STP	\$10,000,000
605069	FALL RIVER	Reconstruct and widen Plymouth Avenue (Route 81) from Wordell St. to Rhode Island Ave. at Slade/Laurel Streets	STP	\$4,000,000
	FALL RIVER	Route 79 Relocation (studies underway with earmarked funds) After feasibility studies, reconstruct Route 79 into a waterfront boulevard, improving access between the waterfront and the downtown; creating more waterfront land for development.	STP	\$70,000,000
			REGIONALLY SIGNIFICANT PROJECT	
605665	MANSFIELD	Reconstruct Route 106 Eastman Street, from East St. to Easton T/L	STP	\$2,700,000
	MANSFIELD	Reconstruct Route 106 Chauncy Street from Route 140 to N. Main St.	STP	
	MARION	Construct 2 Mile Bicycle Path on Railroad ROW, Phase 1	STP-E	\$2,000,000
	MARION	Construct 2 Mile Bicycle Path on Railroad ROW, Phase 2	STP-E	
	NEW BEDFORD	Widen Coggeshall Street from Purchase Street to a point east of Acushnet Avenue, to provide separate left turn lanes at the intersections with Route 18 to address congestion and safety.	STP	\$3,000,000
	NEW BEDFORD	Widen King's Highway at Route 140 Interchange	STP	\$10,000,000
			REGIONALLY SIGNIFICANT PROJECT	
	NEW BEDFORD	Reconstruct JFK Highway, Phase 2	STP	\$12,000,000
605368	NORTH ATTLEBOROUGH	Traffic Signal and Intersection Improvements at E. Washington Street (Route 1) and Chestnut Street	STP	\$1,500,000
	TAUNTON / RAYNHAM	Widen Route 24 - Add Third Travel Lane in Both Directions from Route 140 north to I-495	STP/NHS	\$50,000,000
			REGIONALLY SIGNIFICANT PROJECT	
	TAUNTON	Reconstruct/Replace Route 24/140 Interchange	HPP/NHS	\$50,000,000
			REGIONALLY SIGNIFICANT PROJECT	
	TAUNTON	Reconstruct Broadway (Route 138) from the Green to Jackson St.	STP	\$6,500,000
605679	TAUNTON	Intersection Improvements at Route 140 (County St.) at Hart St.	STP-S	\$1,700,000
	TAUNTON	Reconstruct and Install Signals at 3 Intersections	STP-S	\$1,500,000
	SWANSEA	Purchase land and Construct Park & Ride Lot at I-195 @ Rte. 136	CMAQ	\$600,000
117106	WAREHAM	Reconstruct Route 6/28 (Total project cost \$13,000,000 Advance Construction)	STP-E	\$4,500,000
	WAREHAM	Construct Bicycle Path from Marion town line to Village Center	STP-E	\$1,500,000